



## BUPATI BARITO KUALA PROVINSI KALIMANTAN SELATAN

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PERATURAN BUPATI BARITO KUALA  
NOMOR 93 TAHUN 2017

TENTANG

PERUBAHAN ATAS PERATURAN BUPATI BARITO KUALA NOMOR 71 TAHUN  
2016 TENTANG TATA CARA PENGALOKASIAN, PENYALURAN, DAN  
PENGUNAAN BAGIAN DARI HASIL PAJAK DAERAH DAN RETRIBUSI  
DAERAH UNTUK SETIAP DESA KABUPATEN BARITO KUALA  
TAHUN ANGGARAN 2017

DENGAN RAHMAT TUHAN YANG MAHA ESA

BUPATI BARITO KUALA,

- Menimbang : a. bahwa berdasarkan Pasal 97 ayat (3) dan ayat (4) Peraturan Pemerintah Nomor 43 Tahun 2014 Tentang Peraturan Pelaksanaan Undang-Undang Nomor 6 Tahun 2014 tentang Desa menyatakan bahwa ketentuan pengalokasian bagian dari hasil pajak dan retribusi daerah dan tata cara pembagiannya kepada setiap Desa diatur dengan Peraturan Bupati;
- b. bahwa dalam rangka pelaksanaan penyaluran dan penggunaan dana yang bersumber dari bagian dari hasil pajak dan retribusi daerah, perlu menyesuaikan dengan Peraturan Daerah Nomor ..... Tahun 2017 tentang Anggaran Pendapatan dan Belanja Daerah Perubahan;
- c. bahwa berdasarkan pertimbangan sebagaimana dimaksud pada huruf a dan b, perlu menetapkan Peraturan Bupati Barito Kuala tentang perubahan atas peraturan Bupati Nomor 71 tahun 2016 tentang tata cara pengalokasian, penyaluran, dan penggunaan bagian dari hasil pajak dan retribusi daerah untuk setiap desa Kabupaten Barito kuala tahun anggaran 2017;

- Mengingat : 1. Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 7, Tambahan Lembaran Negara Republik Indonesia Nomor 5495);
2. Undang Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 244, Tambahan Lembaran

Negara Republik Indonesia Nomor 5587) sebagaimana telah diubah beberapa kali, terakhir dengan Undang-Undang Nomor 9 Tahun 2015 tentang Perubahan Kedua Atas Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2015 Nomor 58, Tambahan Lembaran Negara Republik Indonesia Nomor 5679);

3. Peraturan Pemerintah Nomor 58 Tahun 2005 Tentang Pengelolaan Keuangan Daerah (Lembaran Negara Republik Indonesia Tahun 2005 Nomor 140, Tambahan Lembaran Negara Republik Indonesia Nomor 4578);
4. Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Petunjuk Pelaksanaan Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 123, Tambahan Lembaran Negara Republik Indonesia Nomor 5539) sebagaimana telah diubah dengan Peraturan Pemerintah Nomor 17 Tahun 2015 tentang Perubahan atas Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Petunjuk Pelaksanaan Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2015 Nomor 157, Tambahan Lembaran Negara Republik Indonesia Nomor 5717);
5. Peraturan Daerah Kabupaten Barito Kuala Nomor 6 Tahun 2016 tentang Susunan Organisasi dan Tata Kerja Pemerintah Desa, Pengangkatan dan Pemberhentian Perangkat Desa (Lembaran daerah Kabupaten Barito Kuala Tahun 2016 Nomor 24) sebagaimana telah diubah dengan Peraturan Daerah Kabupaten Barito Kuala Nomor 9 Tahun 2017 (Lembaran daerah Kabupaten Barito Kuala Tahun 2016 Nomor 24);
6. Peraturan Daerah Kabupaten Barito Kuala Nomor 16 Tahun 2016 Tentang Pembentukan Perangkat Daerah (Lembaran Daerah Kabupaten Barito Kuala Tahun 2016 Nomor 34);
7. Peraturan Daerah Kabupaten Barito Kuala Nomor ..... Tahun 2017 tentang Anggaran Pendapatan dan Belanja Daerah Perubahan Tahun Anggaran 2017 (Lembaran daerah Kabupaten Barito Kuala Tahun 2017 Nomor .....);

## **MEMUTUSKAN:**

Menetapkan : PERATURAN BUPATI TENTANG PERUBAHAN ATAS PERATURAN BUPATI BARITO KUALA NOMOR 71 TAHUN 2016 TATA CARA PENGALOKASIAN, PENYALURAN, DAN PENGGUNAAN BAGIAN DARI HASIL PAJAK DAERAH DAN RETRIBUSI DAERAH UNTUK SETIAP DESA KABUPATEN BARITO KUALA TAHUN ANGGARAN 2017.

### **Pasal I**

Beberapa ketentuan dalam Peraturan Bupati Barito Kuala Nomor 71 Tahun 2017 tentang Tata tata cara pengalokasian, penyaluran, dan penggunaan bagian dari hasil pajak dan retribusi daerah untuk setiap desa Kabupaten Barito kuala tahun anggaran 2017 (Berita Daerah Kabupaten Barito Kuala Tahun 2016 Nomor ....), diubah sebagai berikut :

1. Ketentuan Pasal 4 diubah, sehingga keseluruhan berbunyi sebagai berikut :

#### **Pasal 4**

- (1) Besaran Dana Bagi Hasil Pajak dan Retribusi Daerah kepada Pemerintah Desa sebagaimana tertuang dalam Anggaran Pendapatan dan Belanja Daerah Perubahan (APBD-P) Tahun Anggaran 2017 terdiri dari :
  - a. Bagi Hasil Pajak Daerah sebesar Rp. 3.640.502.731,- (Tiga milyar enam ratus empat puluh juta lima ratus dua ribu tujuh ratus tiga puluh satu rupiah); dan
  - b. Bagi Hasil Retribusi Daerah sebesar Rp. 341.248.642,- (Tiga ratus empat puluh satu juta dua ratus empat puluh delapan ribu enam ratus empat puluh dua rupiah)
- (2) Alokasi dana bagi hasil pajak sebagaimana dimaksud pada ayat (1) huruf a dihitung berdasarkan ketentuan :
  - a. Bagi Hasil Pajak Bumi dan Bangunan dialokasikan sebesar 50% (lima puluh perseratus) dari realisasi Pajak Bumi dan Bangunan bagi Desa yang telah lunas PBB pada tahun sebelumnya;
  - b. Bagi hasil pajak daerah setelah dikurangi alokasi bagi hasil Pajak Bumi dan Bangunan, 60% (enam puluh persen) dibagi secara merata kepada seluruh desa dan 40% (empat puluh persen) dibagi secara proporsional berdasarkan realisasi penerimaan hasil pajak bumi dan bangunan dari masing masing desa.

(3) Pengalokasian dana bagi hasil retribusi daerah sebagaimana dimaksud pada ayat (1) huruf b dihitung berdasarkan ketentuan :

- a. 60% (enam puluh perseratus ) dibagi secara merata kepada seluruh desa; dan
- b. 40% (empat puluh perseratus) dibagi secara proporsional variabel tingkat kemiskinan, jumlah penduduk, luas wilayah dan kategori perkembangan desa.

(4) Penetapan Rincian Alokasi Dana Bagi Hasil Pajak dan Retribusi Daerah untuk setiap Desa di Kabupaten Barito Kuala Tahun Anggaran 2017 sebagaimana tercantum dalam Lampiran dan merupakan bagian yang tidak terpisahkan dari Peraturan Bupati Barito Kuala ini

2. Ketentuan Pasal 7 diubah sehingga berbunyi sebagai berikut:

#### Pasal 7

- (1) Penyaluran Dana Bagi Hasil Pajak dan Retribusi Daerah yang bersumber dari Pajak Bumi dan Bangunan dircalisasikan apabila target penerimaan PBB tahun berjalan terpenuhi 100% (seratus per seratus dibuktikan dengan tanda lunas PBB yang diterima oleh Bank.
- (2) Penyaluran Dana Bagi Hasil Pajak dan Retribusi Daerah, disalurkan kepada Desa secara bertahap sesuai realisasi penerimaan pajak dan retribusi daerah dengan menyertakan :
  - a. Surat Permohonan
  - b. Kuitansi
  - c. Copy Rekening Kas Desa

3. Ketentuan ayat (1) Pasal 8 diubah sehingga berbunyi sebagai berikut:

#### Pasal 8

- (1) Penggunaan Dana Bagi Hasil Pajak dan Retribusi Daerah yang diterima setiap Desa diprioritaskan untuk :
  - a. Pemutakhiran data dan Penagihan PBB yang disetorkan ke Kas Daerah
  - b. Operasional Lembaga Kemasyarakatan Desa terutama LPMD
  - c. Insentif RT/RW
  - d. Operasional Pemerintah Desa
  - e. Pembinaan Kemasyarakatan Desa
  - f. Dana dukungan Pelaksanaan Pemilihan Kepala Desa
  - g. Kegiatan lainnya sesuai dengan hasil musyawarah desa.

(2) Penggunaan untuk insentif RT/RW sebagaimana dimaksud pada ayat (1) huruf c dalam hal sumber dana ADD tidak mencukupi untuk alokasi anggaran maksimal sebesar 150.000,- perbulan.

## **Pasal II**

Peraturan Bupati ini mulai berlaku pada tanggal diundangkan sampai dengan 31 Desember 2017;

Agar setiap orang mengetahuinya, memerintahkan pengundangan Peraturan Bupati ini dengan penempatannya dalam Berita Daerah Kabupaten Barito Kuala;

Ditetapkan di Marabahan  
pada tanggal 18 September 2017

BUPATI BARITO KUALA

H. HASNUDDIN MURAD

Diundangkan di Marabahan  
pada tanggal 20 September 2017

SEKRETARIS DAERAH KABUPATEN BARITO KUALA



H. SUPRIYONO

BERITA DAERAH KABUPATEN BARITO KUALA TAHUN 2017 NOMOR 93.

lampiran I : Peraturan Bupati Barito Kuala  
: Nomor 93 Tahun 2017  
Tanggal 18 September 2017

PENETAPAN BESARAN ALOKASI DAIRY BAGI HASIL PAJAK DAERAH (PERUBAHAN)  
 BAGI DESA SE KABUPATEN BARITO KUALA  
 TAHUN ANGGARAN 2017

| NO                  | KECAMATAN  | DESA                 | ANGGARAN SEMULA        |                                 |                | SETELAH PERUBAHAN      |                                 |                |            | Pencairan Semester I |            |            | Pencairan Semester II |             |
|---------------------|------------|----------------------|------------------------|---------------------------------|----------------|------------------------|---------------------------------|----------------|------------|----------------------|------------|------------|-----------------------|-------------|
|                     |            |                      | Alokasi Bagi Hasil PBB | Alokasi Bagi Hasil Pajak Daerah | Jumlah PERDESA | Alokasi Bagi Hasil PBB | Alokasi Bagi Hasil Pajak Daerah | Jumlah PERDESA | DBH PBB    | DB- Pajak            | DBH PBB    | DBH Pajak  | DBH PBB               | DBH Pajak   |
| 1                   | TABUNGANEN | TANGGUL REJO         | 2.607.500              | 5.113.800                       | 7.721.300      | 2.607.500              | 20.358.100                      | 22.965.600     | 1.303.750  | 2.566.900            | 1.303.750  | 2.566.900  | 1.303.750             | 17.801.200  |
| 2                   | TABUNGANEN | SUNGAI TERAS DALAM   | 1.884.800              | 4.427.400                       | 6.312.200      | 1.884.800              | 17.625.800                      | 19.510.700     | 942.450    | 2.213.700            | 942.450    | 2.213.700  | 942.450               | 15.412.100  |
| 3                   | TABUNGANEN | KUALA LUPAK          | 810.000                | 3.406.600                       | 4.216.600      | 810.000                | 13.561.800                      | 14.371.800     | 405.000    | 1.703.300            | 405.000    | 1.703.300  | 405.000               | 11.858.500  |
| 4                   | TABUNGANEN | SUNGAI TERAS LIJAR   | 920.000                | 3.511.100                       | 4.431.100      | 920.000                | 13.977.700                      | 14.897.700     | 460.000    | 1.755.350            | 460.000    | 1.755.350  | 460.000               | 12.222.150  |
| 5                   | TABUNGANEN | TABUNGANEN TENGAH    | 1.033.300              | 3.618.600                       | 4.651.900      | 1.033.300              | 14.406.000                      | 15.439.300     | 513.650    | 1.809.300            | 513.650    | 1.809.300  | 513.650               | 12.596.700  |
| 6                   | TABUNGANEN | BERINGIN KENCANA     | 5.083.100              | 7.467.700                       | 12.550.800     | 5.083.100              | 28.725.200                      | 34.815.300     | 2.513.050  | 3.733.350            | 2.513.050  | 3.733.350  | 2.513.050             | 25.995.350  |
| 7                   | TABUNGANEN | KARYA BARU           | 953.000                | 3.547.200                       | 4.500.200      | 953.000                | 14.121.400                      | 15.079.400     | 473.000    | 1.773.300            | 473.000    | 1.773.300  | 473.000               | 12.347.800  |
| 8                   | TABUNGANEN | TABUNGANEN PEMURUS   | 961.100                | 3.550.100                       | 4.511.200      | 961.100                | 14.132.100                      | 15.094.200     | 430.550    | 1.775.050            | 430.550    | 1.775.050  | 430.550               | 12.358.050  |
| 9                   | TABUNGANEN | SUNGAI JINGGAH BESAR | 1.003.500              | 3.596.000                       | 4.600.500      | 1.003.500              | 14.316.000                      | 15.325.500     | 504.750    | 1.798.000            | 504.750    | 1.798.000  | 504.750               | 12.518.000  |
| 10                  | TABUNGANEN | TABUNGANEN MUARA     | 1.627.000              | 4.182.500                       | 5.809.500      | 1.627.000              | 16.851.000                      | 18.278.000     | 813.500    | 2.091.250            | 813.500    | 2.091.250  | 813.500               | 14.569.750  |
| 11                  | TABUNGANEN | SUNGAI TELAN MUARA   | 431.000                | 3.046.700                       | 3.477.700      | 431.000                | 12.126.900                      | 12.559.900     | 215.500    | 1.523.350            | 215.500    | 1.523.350  | 215.500               | 10.805.550  |
| 12                  | TABUNGANEN | SUNGAI TELAN KECIL   | 653.400                | 3.260.700                       | 3.914.100      | 653.400                | 12.981.000                      | 13.637.400     | 329.200    | 1.630.350            | 329.200    | 1.630.350  | 329.200               | 11.350.650  |
| 13                  | TABUNGANEN | TABUNGANEN KECIL     | 627.500                | 3.233.200                       | 3.860.700      | 627.500                | 12.871.700                      | 13.499.200     | 313.750    | 1.616.000            | 313.750    | 1.616.000  | 313.750               | 11.255.100  |
| 14                  | TABUNGANEN | SUNGAI TELAN BESAR   | 2.044.900              | 4.579.400                       | 6.624.300      | 2.044.900              | 18.230.700                      | 20.275.600     | 1.022.450  | 2.289.700            | 1.022.450  | 2.289.700  | 1.022.450             | 16.941.000  |
| Sub Total Kecamatan |            |                      | 20.657.200             | 56.511.000                      | 77.168.200     | 20.657.200             | 225.092.400                     | 245.749.600    | 10.328.600 | 28.270.500           | 10.328.600 | 28.270.500 | 10.328.600            | 196.821.900 |
| 15                  | TAMBAK     | TAMBAK MUARA         | 0                      | 2.637.300                       | 2.637.300      | 0                      | 10.495.300                      | 10.499.300     | 0          | 1.318.650            | 0          | 1.318.650  | 0                     | 9.180.650   |
| 16                  | TAMBAK     | TAMBAK BANGUN        | 1.445.000              | 4.009.600                       | 5.454.600      | 1.445.000              | 15.962.500                      | 17.407.500     | 722.500    | 2.004.300            | 722.500    | 2.004.300  | 722.500               | 13.957.700  |
| 17                  | TAMBAK     | DAMSARI              | 0                      | 3.789.800                       | 3.789.800      | 0                      | 15.067.300                      | 15.067.300     | 0          | 1.894.900            | 0          | 1.894.900  | 0                     | 13.192.400  |
| 18                  | TAMBAK     | TAMBAK MUARA BARU    | 1.455.000              | 4.019.200                       | 5.474.200      | 1.455.000              | 16.000.500                      | 17.455.500     | 727.500    | 2.009.300            | 727.500    | 2.009.300  | 727.500               | 13.990.900  |
| 19                  | TAMBAK     | SEKATA BARU          | 0                      | 2.642.000                       | 2.642.000      | 0                      | 10.518.200                      | 10.518.200     | 0          | 1.321.000            | 0          | 1.321.000  | 0                     | 9.197.200   |
| 20                  | TAMBAK     | TAMBAK BANGUN BARU   | 673.000                | 3.282.100                       | 3.955.100      | 673.000                | 13.066.400                      | 13.745.400     | 333.500    | 1.641.950            | 333.500    | 1.641.950  | 333.500               | 11.425.350  |
| 21                  | TAMBAK     | KOANDA               | 913.400                | 3.504.700                       | 4.418.100      | 913.400                | 13.952.600                      | 14.866.000     | 433.700    | 1.752.350            | 433.700    | 1.752.350  | 433.700               | 12.200.250  |
| 22                  | TAMBAK     | PURWOSARI BARU       | 4.075.100              | 6.507.600                       | 10.582.700     | 4.075.100              | 25.906.900                      | 29.982.000     | 2.037.550  | 3.253.300            | 2.037.550  | 3.253.300  | 2.037.550             | 22.653.100  |

| NO | KECAMATAN   | DESA                    | ANGGARAN SEMULA        |                                 |                |                        | SETELAH PERUBAHAN               |                |            |            | Pencairan Semester I |            |            |            | Pencairan Semester II |            |            |            |
|----|-------------|-------------------------|------------------------|---------------------------------|----------------|------------------------|---------------------------------|----------------|------------|------------|----------------------|------------|------------|------------|-----------------------|------------|------------|------------|
|    |             |                         | Alokasi Bagi Hasil PBB | Alokasi Bagi Hasil Pajak Daerah | JUMLAH PERDESA | Alokasi Bagi Hasil PBB | Alokasi Bagi Hasil Pajak Daerah | JUMLAH PERDESA | DBH PBB    | DBH Pajak  | DBH PBB              | DBH Pajak  | DBH PBB    | DBH Pajak  | DBH PBB               | DBH Pajak  | DBH PBB    | DBH Pajak  |
|    |             |                         |                        |                                 |                |                        |                                 |                |            |            |                      |            |            |            |                       |            |            |            |
| 23 | TAMBAJAN    | TAMBAJAN SARI BARU      | 861.900                | 3.458.800                       | 4.320.700      | 364.900                | 13.765.500                      | 14.634.400     | 432.450    | 1.728.400  | 432.450              | 1.728.400  | 432.450    | 1.728.400  | 432.450               | 1.728.400  | 432.450    | 1.728.400  |
| 24 | TAMBAJAN    | TAMBAJAN KECIL          | 2.380.800              | 4.898.400                       | 7.279.200      | 2.380.800              | 19.500.700                      | 21.881.500     | 1.192.400  | 2.449.200  | 1.192.400            | 2.449.200  | 1.192.400  | 2.449.200  | 1.192.400             | 2.449.200  | 1.192.400  | 2.449.200  |
| 25 | TAMBAJAN    | PURWOSARI II            | 1.683.800              | 4.236.500                       | 5.920.300      | 1.683.800              | 16.865.800                      | 18.549.600     | 841.900    | 2.118.250  | 841.900              | 2.118.250  | 841.900    | 2.118.250  | 841.900               | 2.118.250  | 841.900    | 2.118.250  |
| 26 | TAMBAJAN    | JELAPATI I              | 0                      | 5.068.000                       | 5.068.000      | 0                      | 20.175.900                      | 20.175.900     | 0          | 2.534.000  | 0                    | 2.534.000  | 0          | 2.534.000  | 0                     | 2.534.000  | 0          | 2.534.000  |
| 27 | TAMBAJAN    | JELAPATI BARU           | 1.393.500              | 3.965.500                       | 5.359.000      | 1.393.500              | 15.787.100                      | 17.185.600     | 699.250    | 1.982.750  | 699.250              | 1.982.750  | 699.250    | 1.982.750  | 699.250               | 1.982.750  | 699.250    | 1.982.750  |
| 28 | TAMBAJAN    | SIDOREJO                | 1.122.100              | 3.703.000                       | 4.825.100      | 1.122.100              | 14.741.700                      | 15.863.800     | 551.050    | 1.851.500  | 551.050              | 1.851.500  | 551.050    | 1.851.500  | 551.050               | 1.851.500  | 551.050    | 1.851.500  |
| 29 | TAMBAJAN    | TINGGIRAN I             | 0                      | 5.963.200                       | 5.963.200      | 0                      | 23.739.700                      | 23.739.700     | 0          | 2.981.900  | 0                    | 2.981.900  | 0          | 2.981.900  | 0                     | 2.981.900  | 0          | 2.981.900  |
| 30 | TAMBAJAN    | PURWOSARI I             | 7.631.300              | 9.885.000                       | 17.516.300     | 7.631.300              | 39.352.500                      | 46.983.800     | 3.815.650  | 4.942.500  | 3.815.650            | 4.942.500  | 3.815.650  | 4.942.500  | 3.815.650             | 4.942.500  | 3.815.650  | 4.942.500  |
| 31 | MEKARSARI   | Sub Total Kecamatan     | 23.643.900             | 71.570.700                      | 95.214.600     | 23.643.900             | 284.928.600                     | 308.575.500    | 11.824.450 | 35.785.350 | 11.824.450           | 35.785.350 | 11.824.450 | 35.785.350 | 11.824.450            | 35.785.350 | 11.824.450 | 35.785.350 |
| 32 | MEKARSARI   | INDAH SARI              | 0                      | 2.637.300                       | 2.637.300      | 0                      | 10.499.300                      | 10.499.300     | 0          | 1.318.650  | 0                    | 1.318.650  | 0          | 1.318.650  | 0                     | 1.318.650  | 0          | 1.318.650  |
| 33 | MEKARSARI   | TINGGIRAN BARU          | 1.353.100              | 3.928.100                       | 5.281.200      | 1.353.100              | 15.638.000                      | 16.991.100     | 679.550    | 1.964.050  | 679.550              | 1.964.050  | 679.550    | 1.964.050  | 679.550               | 1.964.050  | 679.550    | 1.964.050  |
| 34 | MEKARSARI   | KARANG MEKAR            | 0                      | 2.637.300                       | 2.637.300      | 0                      | 10.499.300                      | 10.499.300     | 0          | 1.318.650  | 0                    | 1.318.650  | 0          | 1.318.650  | 0                     | 1.318.650  | 0          | 1.318.650  |
| 35 | MEKARSARI   | TINGGIRAN JARAT         | 0                      | 2.660.300                       | 2.660.300      | 0                      | 10.590.800                      | 10.590.800     | 0          | 1.330.150  | 0                    | 1.330.150  | 0          | 1.330.150  | 0                     | 1.330.150  | 0          | 1.330.150  |
| 36 | MEKARSARI   | TINGGIRAN TENGAH        | 950.100                | 3.539.700                       | 4.489.800      | 950.100                | 14.091.600                      | 15.041.700     | 475.050    | 1.769.850  | 475.050              | 1.769.850  | 475.050    | 1.769.850  | 475.050               | 1.769.850  | 475.050    | 1.769.850  |
| 37 | MEKARSARI   | JELAPATI II             | 0                      | 2.646.800                       | 2.646.800      | 0                      | 10.537.100                      | 10.537.100     | 0          | 1.323.400  | 0                    | 1.323.400  | 0          | 1.323.400  | 0                     | 1.323.400  | 0          | 1.323.400  |
| 38 | MEKARSARI   | TAMBAJAN RAYA           | 0                      | 2.687.200                       | 2.687.200      | 0                      | 10.698.000                      | 10.698.000     | 0          | 1.343.800  | 0                    | 1.343.800  | 0          | 1.343.800  | 0                     | 1.343.800  | 0          | 1.343.800  |
| 39 | MEKARSARI   | TAMBAJAN RAYA BARU      | 577.600                | 3.185.900                       | 3.763.500      | 577.600                | 12.682.100                      | 13.260.700     | 238.800    | 1.592.950  | 238.800              | 1.592.950  | 238.800    | 1.592.950  | 238.800               | 1.592.950  | 238.800    | 1.592.950  |
| 40 | MEKARSARI   | MEKARSARI               | 0                      | 2.661.900                       | 2.661.900      | 0                      | 10.597.000                      | 10.597.000     | 0          | 1.330.950  | 0                    | 1.330.950  | 0          | 1.330.950  | 0                     | 1.330.950  | 0          | 1.330.950  |
| 41 | ANJIR PASAR | Sub Total Kecamatan     | 2.983.800              | 26.584.500                      | 29.471.300     | 2.983.800              | 105.834.200                     | 108.721.000    | 1.413.400  | 13.292.250 | 1.413.400            | 13.292.250 | 1.413.400  | 13.292.250 | 1.413.400             | 13.292.250 | 1.413.400  | 13.292.250 |
| 42 | ANJIR PASAR | MENTAREN                | 1.701.000              | 4.252.800                       | 5.953.800      | 1.701.000              | 16.930.600                      | 18.631.600     | 852.500    | 2.126.400  | 852.500              | 2.126.400  | 852.500    | 2.126.400  | 852.500               | 2.126.400  | 852.500    | 2.126.400  |
| 43 | ANJIR PASAR | GANDAPRAYA              | 2.003.800              | 4.546.000                       | 6.549.800      | 2.003.800              | 18.098.000                      | 20.107.800     | 1.034.900  | 2.273.000  | 1.034.900            | 2.273.000  | 1.034.900  | 2.273.000  | 1.034.900             | 2.273.000  | 1.034.900  | 2.273.000  |
| 44 | ANJIR PASAR | GANDARIA                | 3.815.000              | 6.260.500                       | 10.075.500     | 3.815.000              | 24.923.200                      | 28.738.200     | 1.907.500  | 3.130.250  | 1.907.500            | 3.130.250  | 1.907.500  | 3.130.250  | 1.907.500             | 3.130.250  | 1.907.500  | 3.130.250  |
| 45 | ANJIR PASAR | DANAU KARYA             | 1.503.000              | 4.070.400                       | 5.573.400      | 1.503.000              | 16.204.500                      | 17.713.500     | 754.500    | 2.035.200  | 754.500              | 2.035.200  | 754.500    | 2.035.200  | 754.500               | 2.035.200  | 754.500    | 2.035.200  |
| 46 | ANJIR PASAR | PANDAN SARI             | 2.041.700              | 4.576.400                       | 6.618.100      | 2.041.700              | 18.218.900                      | 20.260.600     | 1.020.850  | 2.288.200  | 1.020.850            | 2.288.200  | 1.020.850  | 2.288.200  | 1.020.850             | 2.288.200  | 1.020.850  | 2.288.200  |
| 47 | ANJIR PASAR | ANJIR SEBERANG PASAR II | 5.463.400              | 3.539.600                       | 9.003.000      | 5.463.400              | 31.156.200                      | 36.619.600     | 2.731.700  | 3.913.050  | 2.731.700            | 3.913.050  | 2.731.700  | 3.913.050  | 2.731.700             | 3.913.050  | 2.731.700  | 3.913.050  |
| 48 | ANJIR PASAR | BANYUUR                 | 0                      | 4.840.400                       | 4.840.400      | 0                      | 18.472.600                      | 18.472.600     | 0          | 2.320.200  | 0                    | 2.320.200  | 0          | 2.320.200  | 0                     | 2.320.200  | 0          | 2.320.200  |
| 49 | ANJIR PASAR | ANJIR SEBERANG PASAIR   | 0                      | 7.826.100                       | 7.826.100      | 0                      | 14.081.400                      | 14.081.400     | 0          | 1.769.800  | 0                    | 1.769.800  | 0          | 1.769.800  | 0                     | 1.769.800  | 0          | 1.769.800  |
| 50 | ANJIR PASAR | ANDAMAN                 | 3.437.400              | 5.901.900                       | 9.339.300      | 3.437.400              | 23.495.900                      | 26.933.300     | 1.718.700  | 2.950.950  | 1.718.700            | 2.950.950  | 1.718.700  | 2.950.950  | 1.718.700             | 2.950.950  | 1.718.700  | 2.950.950  |
| 51 | ANJIR PASAR | HILIR MESJID            | 0                      | 8.828.100                       | 8.828.100      | 0                      | 34.345.000                      | 34.345.000     | 0          | 4.314.050  | 0                    | 4.314.050  | 0          | 4.314.050  | 0                     | 4.314.050  | 0          | 4.314.050  |
| 52 | ANJIR PASAR | ANJIR PASAR KOTA II     | 0                      | 6.929.400                       | 6.929.400      | 0                      | 27.588.500                      | 27.588.500     | 0          | 3.464.700  | 0                    | 3.464.700  | 0          | 3.464.700  | 0                     | 3.464.700  | 0          | 3.464.700  |
| 53 | ANJIR PASAR | ANJIR PASAR LAMA        | 0                      | 8.358.300                       | 8.358.300      | 0                      | 33.274.700                      | 33.274.700     | 0          | 4.179.150  | 0                    | 4.179.150  | 0          | 4.179.150  | 0                     | 4.179.150  | 0          | 4.179.150  |

| NO                  | KECAMATAN   | DESA                    | ANGGARAN SEMULA        |                                 |                | SETELAH PERUBAHAN      |                                 |                | Pencairan Semester I |            |            | Pencairan Semester II |           |
|---------------------|-------------|-------------------------|------------------------|---------------------------------|----------------|------------------------|---------------------------------|----------------|----------------------|------------|------------|-----------------------|-----------|
|                     |             |                         | Alokasi Bagi Hasil PBB | Alokasi Bagi Hasil Pajak Daerah | JUMLAH PERDESA | Alokasi Bagi Hasil PBB | Alokasi Bagi Hasil Pajak Daerah | JUMLAH PERDESA | DBH PBB              | DBH Pajak  | DBH PBB    | DBH Pajak             | DBH Pajak |
| 52                  | ANJUR PASAR | ANDAMAN II              | 3.083.100              | 5.568.300                       | 8.654.400      | 3.086.100              | 22.167.600                      | 23.253.700     | 1.543.050            | 2.784.150  | 1.543.050  | 19.383.450            |           |
| 53                  | ANJUR PASAR | ANJUR PASAR KOTA        | 0                      | 7.983.300                       | 7.983.300      | 0                      | 31.781.800                      | 31.781.800     | 0                    | 3.991.650  | 0          | 27.790.150            |           |
| 54                  | ANJUR PASAR | BARUNAI BARU            | 4.323.400              | 6.743.300                       | 11.066.700     | 4.323.400              | 26.846.500                      | 31.168.900     | 2.161.700            | 3.371.650  | 2.161.700  | 23.473.850            |           |
| Sub Total Kecamatan |             |                         | 27.383.800             | 89.324.800                      | 117.211.600    | 27.386.800             | 357.597.400                     | 384.984.200    | 13.693.400           | 44.912.400 | 13.693.400 | 312.685.000           |           |
| 55                  | ANJUR MUARA | ANJUR SERAPAT BARU I    | 0                      | 2.657.500                       | 2.657.500      | 0                      | 10.576.500                      | 10.579.500     | 0                    | 1.328.750  | 0          | 9.250.750             |           |
| 56                  | ANJUR MUARA | ANJUR SERAPAT MUARA     | 0                      | 3.045.200                       | 3.045.200      | 0                      | 12.122.900                      | 12.122.900     | 0                    | 1.522.600  | 0          | 10.600.300            |           |
| 57                  | ANJUR MUARA | ANJUR SERAPAT LAMA      | 1.273.700              | 3.351.700                       | 5.130.400      | 1.278.700              | 15.334.000                      | 16.612.700     | 639.350              | 1.925.350  | 639.350    | 13.408.150            |           |
| 58                  | ANJUR MUARA | SUNGAI PUNGGU LAMA      | 912.000                | 3.503.900                       | 4.415.900      | 912.000                | 13.947.600                      | 14.859.600     | 453.000              | 1.751.750  | 456.000    | 12.195.850            |           |
| 59                  | ANJUR MUARA | PATIH MUHUR BARU        | 0                      | 2.684.600                       | 2.684.600      | 0                      | 10.687.500                      | 10.687.500     | 0                    | 1.342.300  | 0          | 9.345.200             |           |
| 60                  | ANJUR MUARA | ANJUR SERAPAT BARU      | 0                      | 2.652.000                       | 2.652.000      | 0                      | 10.557.700                      | 10.557.700     | 0                    | 1.326.000  | 0          | 9.231.700             |           |
| 61                  | ANJUR MUARA | SEPAKAT BERSAWA         | 687.400                | 3.290.200                       | 3.977.600      | 687.400                | 13.096.400                      | 13.785.800     | 343.700              | 1.646.100  | 343.700    | 11.453.300            |           |
| 62                  | ANJUR MUARA | ANJUR SERAPAT MUARA I   | 0                      | 2.740.100                       | 2.740.100      | 0                      | 10.908.600                      | 10.908.600     | 0                    | 1.370.050  | 0          | 9.538.550             |           |
| 63                  | ANJUR MUARA | PATIH MUHUR LAMA        | 0                      | 2.637.300                       | 2.637.300      | 0                      | 10.496.300                      | 10.499.300     | 0                    | 1.316.650  | 0          | 9.180.650             |           |
| 64                  | ANJUR MUARA | SUNGAI PUNGGU BARU      | 0                      | 2.942.100                       | 2.942.100      | 0                      | 10.518.200                      | 10.518.200     | 0                    | 1.321.350  | 0          | 9.197.150             |           |
| 65                  | ANJUR MUARA | ANJUR MUARA KOTA TENGAH | 0                      | 3.176.600                       | 3.176.600      | 0                      | 12.646.000                      | 12.646.000     | 0                    | 1.588.250  | 0          | 11.057.750            |           |
| 66                  | ANJUR MUARA | MARABAHAN BARU          | 0                      | 2.834.100                       | 2.834.100      | 0                      | 11.282.800                      | 11.282.800     | 0                    | 1.417.050  | 0          | 9.865.750             |           |
| 67                  | ANJUR MUARA | ANJUR MUARA KOTA        | 0                      | 3.039.300                       | 3.039.300      | 0                      | 12.096.800                      | 12.099.800     | 0                    | 1.519.350  | 0          | 10.580.150            |           |
| 68                  | ANJUR MUARA | BERINGIN JAYA           | 0                      | 3.569.900                       | 3.569.900      | 0                      | 14.212.200                      | 14.212.200     | 0                    | 1.784.350  | 0          | 12.427.250            |           |
| 69                  | ANJUR MUARA | ANJUR MUARA LAMA        | 0                      | 3.861.200                       | 3.861.200      | 0                      | 15.371.700                      | 15.371.700     | 0                    | 1.930.600  | 0          | 13.441.100            |           |
| Sub Total Kecamatan |             |                         | 2.873.100              | 46.185.200                      | 49.063.300     | 2.378.100              | 183.868.200                     | 185.744.300    | 1.439.050            | 23.092.600 | 1.439.050  | 160.773.800           |           |
| 70                  | ALALAK      | SUNGAI LUMBAH           | 0                      | 5.548.400                       | 5.548.400      | 0                      | 22.088.600                      | 22.088.600     | 0                    | 2.774.200  | 0          | 19.314.400            |           |
| 71                  | ALALAK      | SUNGAI PITUNG           | 5.365.800              | 7.733.400                       | 13.099.200     | 5.365.800              | 30.786.900                      | 33.152.700     | 2.632.900            | 3.866.700  | 2.682.900  | 26.920.200            |           |
| 72                  | ALALAK      | BELANDEAN               | 2.063.300              | 4.802.600                       | 6.867.900      | 2.069.300              | 18.323.200                      | 20.392.600     | 1.034.850            | 2.301.300  | 1.034.850  | 16.021.900            |           |
| 73                  | ALALAK      | PULAU SUGARA            | 0                      | 2.669.700                       | 2.669.700      | 0                      | 10.626.300                      | 10.628.300     | 0                    | 1.334.350  | 0          | 9.293.450             |           |
| 74                  | ALALAK      | SEMANGAT BAKTI          | 0                      | 8.920.300                       | 8.920.300      | 0                      | 35.612.000                      | 35.512.000     | 0                    | 4.460.150  | 0          | 31.051.850            |           |
| 75                  | ALALAK      | PULAU ALALAK            | 0                      | 3.971.200                       | 3.971.200      | 0                      | 14.616.300                      | 14.616.300     | 0                    | 1.835.600  | 0          | 12.779.700            |           |
| 76                  | ALALAK      | BELANDEAN MUARA         | 0                      | 2.821.000                       | 2.821.000      | 0                      | 11.230.500                      | 11.230.500     | 0                    | 1.410.500  | 0          | 9.820.000             |           |
| 77                  | ALALAK      | SEMANGAT KARYA          | 0                      | 8.739.100                       | 8.739.100      | 0                      | 34.790.900                      | 34.790.900     | 0                    | 4.369.550  | 0          | 30.421.350            |           |
| 78                  | ALALAK      | TATAH MESJID            | 0                      | 7.153.100                       | 7.153.100      | 0                      | 28.476.900                      | 28.476.900     | 0                    | 3.576.500  | 0          | 24.900.350            |           |
| 79                  | ALALAK      | PANCA KARYA             | 0                      | 3.978.900                       | 3.978.900      | 0                      | 15.840.100                      | 15.840.100     | 0                    | 1.989.450  | 0          | 13.850.350            |           |
| 80                  | ALALAK      | BERINGIN                | 0                      | 4.062.000                       | 4.062.000      | 0                      | 16.171.100                      | 16.171.100     | 0                    | 2.031.000  | 0          | 14.140.100            |           |

| NO                  | KECAMATAN  | DESA             | ANGGARAN SEMULA        |                                 |                | SETELAH PERUBAHAN      |                                 |                | Pencairan Semester I |            |           | Pencairan Semester II |  |
|---------------------|------------|------------------|------------------------|---------------------------------|----------------|------------------------|---------------------------------|----------------|----------------------|------------|-----------|-----------------------|--|
|                     |            |                  | Alokasi Bagi Hasil PBB | Alokasi Bagi Hasil Pajak Daerah | JUMLAH PERDESA | Alokasi Bagi Hasil PBB | Alokasi Bagi Hasil Pajak Daerah | JUMLAH PERDESA | DBH PBB              | DBH Pajak  | DBH PBB   | DBH Pajak             |  |
| 81                  | ALALAK     | PULAU SEWANGI    | 0                      | 2.768.800                       | 2.768.800      | 0                      | 11.022.900                      | 11.022.900     | 0                    | 1.384.400  | 0         | 9.638.500             |  |
| 82                  | ALALAK     | TANJUNG HARAPAN  | 1.613.800              | 4.170.000                       | 5.783.800      | 1.613.800              | 16.600.900                      | 13.214.700     | 803.900              | 2.085.000  | 806.900   | 14.515.900            |  |
| 83                  | ALALAK     | BERANGAS TIMUR   | 0                      | 20.640.300                      | 20.640.300     | 0                      | 82.170.100                      | 82.170.100     | 0                    | 10.320.150 | 0         | 71.849.950            |  |
| 84                  | ALALAK     | SEMGAT DALAM     | 0                      | 35.094.500                      | 35.094.500     | 0                      | 139.713.000                     | 139.713.000    | 0                    | 17.547.250 | 0         | 122.165.750           |  |
| Sub Total Kecamatan |            |                  | 9.043.900              | 122.573.300                     | 131.622.200    | 9.048.900              | 487.970.700                     | 497.019.600    | 4.524.450            | 61.286.650 | 4.524.450 | 426.884.950           |  |
| 85                  | MANDASTANA | SUNGLAI RAMANIA  | 0                      | 2.646.800                       | 2.646.800      | 0                      | 10.537.100                      | 10.537.100     | 0                    | 1.323.400  | 0         | 9.213.700             |  |
| 86                  | MANDASTANA | TATAH ALAYUNG    | 0                      | 2.646.800                       | 2.646.800      | 0                      | 10.537.100                      | 10.537.100     | 0                    | 1.323.400  | 0         | 9.213.700             |  |
| 87                  | MANDASTANA | ANTASAN SEGARA   | 0                      | 2.637.300                       | 2.637.300      | 0                      | 10.498.300                      | 10.498.300     | 0                    | 1.318.950  | 0         | 9.180.650             |  |
| 88                  | MANDASTANA | PUNTIK LUAR      | 0                      | 5.375.200                       | 5.375.200      | 0                      | 21.398.700                      | 21.398.700     | 0                    | 2.687.900  | 0         | 18.711.100            |  |
| 89                  | MANDASTANA | PANTAI HAMBAWANG | 0                      | 2.866.400                       | 2.866.400      | 0                      | 11.411.300                      | 11.411.300     | 0                    | 1.433.200  | 0         | 9.978.100             |  |
| 90                  | MANDASTANA | LOK RAWA         | 0                      | 3.684.500                       | 3.684.500      | 0                      | 14.668.300                      | 14.668.300     | 0                    | 1.842.250  | 0         | 12.826.050            |  |
| 91                  | MANDASTANA | TANIPAH          | 0                      | 2.804.000                       | 2.804.000      | 0                      | 11.163.000                      | 11.163.000     | 0                    | 1.402.000  | 0         | 9.761.000             |  |
| 92                  | MANDASTANA | KARANG INDAH     | 1.673.100              | 4.226.300                       | 5.899.400      | 1.673.100              | 16.825.100                      | 13.498.200     | 838.550              | 2.113.150  | 836.550   | 14.711.950            |  |
| 93                  | MANDASTANA | TERANTANG        | 0                      | 3.723.100                       | 3.723.100      | 0                      | 14.821.900                      | 14.821.900     | 0                    | 1.861.550  | 0         | 12.960.350            |  |
| 94                  | MANDASTANA | BANGKIT BARU     | 0                      | 2.846.100                       | 2.846.100      | 0                      | 10.534.400                      | 10.534.400     | 0                    | 1.323.050  | 0         | 9.211.350             |  |
| 95                  | MANDASTANA | KARANG BUNGA     | 2.753.500              | 5.252.400                       | 8.005.900      | 2.753.500              | 20.910.100                      | 23.663.600     | 1.373.750            | 2.626.200  | 1.376.750 | 18.283.900            |  |
| 96                  | MANDASTANA | PUNTIK DALAM     | 0                      | 4.547.100                       | 4.547.100      | 0                      | 18.102.200                      | 13.102.200     | 0                    | 2.273.550  | 0         | 15.828.650            |  |
| 97                  | MANDASTANA | PUNTIK TENGAH    | 0                      | 3.836.500                       | 3.836.500      | 0                      | 15.272.000                      | 15.273.000     | 0                    | 1.918.250  | 0         | 13.354.750            |  |
| 98                  | MANDASTANA | TABING RIMBAH    | 0                      | 3.757.400                       | 3.757.400      | 0                      | 14.958.400                      | 14.958.400     | 0                    | 1.878.700  | 0         | 13.079.700            |  |
| Sub Total Kecamatan |            |                  | 4.423.600              | 50.949.900                      | 55.078.500     | 4.426.600              | 201.638.900                     | 203.086.500    | 2.213.300            | 25.324.950 | 2.213.300 | 176.314.950           |  |
| 99                  | JEJANGKIT  | CAHAYA BARU      | 1.493.400              | 4.057.600                       | 5.552.900      | 1.495.400              | 16.153.200                      | 17.648.600     | 747.700              | 2.028.750  | 747.700   | 14.124.450            |  |
| 100                 | JEJANGKIT  | BAHANDANG        | 383.800                | 3.004.600                       | 3.397.400      | 386.800                | 11.961.600                      | 12.348.400     | 193.400              | 1.502.300  | 193.400   | 10.459.300            |  |
| 101                 | JEJANGKIT  | SAMPURNA         | 1.321.000              | 3.391.900                       | 5.212.900      | 1.321.000              | 15.493.700                      | 16.814.700     | 693.500              | 1.945.950  | 680.500   | 13.547.750            |  |
| 102                 | JEJANGKIT  | JEJANGKIT LAJARA | 1.135.100              | 3.716.300                       | 4.852.400      | 1.136.100              | 14.794.900                      | 15.931.000     | 533.050              | 1.858.150  | 588.050   | 12.836.750            |  |
| 103                 | JEJANGKIT  | JEJANGKIT PASAR  | 2.607.500              | 5.113.800                       | 7.721.300      | 2.607.500              | 20.358.100                      | 22.965.600     | 1.303.750            | 2.556.900  | 1.303.750 | 17.801.200            |  |
| 104                 | JEJANGKIT  | JEJANGKIT BARAT  | 65.600                 | 3.260.000                       | 3.915.600      | 656.600                | 12.978.200                      | 13.633.600     | 327.800              | 1.630.000  | 327.800   | 11.348.200            |  |
| 105                 | JEJANGKIT  | JEJANGKIT TIMUR  | 4.863.900              | 7.256.700                       | 12.120.600     | 4.963.900              | 28.886.100                      | 33.753.000     | 2.431.950            | 3.628.350  | 2.431.950 | 25.260.750            |  |
| Sub Total Kecamatan |            |                  | 12.463.300             | 30.300.800                      | 42.767.100     | 12.466.300             | 120.628.800                     | 133.095.100    | 6.233.150            | 15.150.400 | 6.233.150 | 105.478.400           |  |
| 106                 | BELAWANG   | RANGSA SURYA     | 749.800                | 3.349.500                       | 4.099.300      | 749.800                | 13.334.400                      | 14.084.200     | 374.900              | 1.674.750  | 374.900   | 11.659.550            |  |
| 107                 | BELAWANG   | PATIH SALEIRA    | 2.290.800              | 4.812.900                       | 7.103.700      | 2.290.800              | 19.180.500                      | 21.451.300     | 1.145.400            | 2.406.450  | 1.145.400 | 16.754.350            |  |
| 108                 | BELAWANG   | SAMUDA           | 1.393.500              | 3.963.600                       | 5.360.100      | 1.396.500              | 15.778.200                      | 17.175.700     | 693.250              | 1.981.300  | 698.250   | 13.797.400            |  |

| NO                  | KECAMATAN | DESA                 | ANGGARAN SEMULA        |                                 |                | SETELAH PERUBAHAN      |                                 |                | Pencairan Semester I |            |            | Pencairan Semester II |             |
|---------------------|-----------|----------------------|------------------------|---------------------------------|----------------|------------------------|---------------------------------|----------------|----------------------|------------|------------|-----------------------|-------------|
|                     |           |                      | Alokasi Bagi Hasil PBB | Alokasi Bagi Hasil Pajak Daerah | JUMLAH PERDESA | Alokasi Bagi Hasil PBB | Alokasi Bagi Hasil Pajak Daerah | JUMLAH PERDESA | DBH PBB              | DBH Pajak  | DBH PBB    | DBH Pajak             | DBH Pajak   |
|                     |           |                      |                        |                                 |                |                        |                                 |                |                      |            |            |                       |             |
| 109                 | BELAWANG  | MURJUNG KERAMAT      | 1.207.500              | 3.784.100                       | 4.991.600      | 1.207.500              | 15.064.700                      | 13.272.200     | 603.750              | 1.892.050  | 603.750    | 1.892.050             | 13.172.850  |
| 110                 | BELAWANG  | PARIWATA             | 803.200                | 3.400.100                       | 4.203.300      | 803.200                | 13.536.100                      | 14.339.300     | 401.600              | 1.700.050  | 401.600    | 1.700.050             | 11.836.050  |
| 111                 | BELAWANG  | SUKARAMPAJ           | 981.400                | 3.589.400                       | 4.570.800      | 981.400                | 14.205.900                      | 15.191.300     | 490.700              | 1.784.730  | 490.700    | 1.784.730             | 12.425.200  |
| 112                 | BELAWANG  | BAMBANGIN            | 662.100                | 3.266.100                       | 3.928.200      | 662.100                | 13.002.600                      | 13.664.700     | 331.050              | 1.833.050  | 331.050    | 1.833.050             | 11.369.550  |
| 113                 | BELAWANG  | BINAAN BARU          | 2.073.200              | 4.811.000                       | 6.889.200      | 2.073.200              | 18.356.600                      | 20.434.800     | 1.033.100            | 2.305.500  | 1.033.100  | 2.305.500             | 18.051.100  |
| 114                 | BELAWANG  | KARANG BUAH          | 652.600                | 3.257.100                       | 3.909.700      | 652.600                | 12.966.800                      | 13.619.200     | 323.300              | 1.528.550  | 323.300    | 1.528.550             | 11.338.050  |
| 115                 | BELAWANG  | SUNGAI SELUANG       | 495.000                | 3.107.400                       | 3.602.400      | 495.000                | 12.376.800                      | 12.865.600     | 247.500              | 1.533.700  | 247.500    | 1.533.700             | 10.817.100  |
| 116                 | BELAWANG  | KARANG DUKUH         | 3.141.400              | 5.823.600                       | 8.965.000      | 3.141.400              | 22.387.800                      | 23.532.200     | 1.572.200            | 2.811.800  | 1.572.200  | 2.811.800             | 18.576.000  |
| 117                 | BELAWANG  | BELAWANG             | 1.112.800              | 3.694.300                       | 4.807.100      | 1.112.800              | 14.707.000                      | 15.819.800     | 553.450              | 1.847.150  | 553.450    | 1.847.150             | 12.859.850  |
| 118                 | BELAWANG  | SUNGAI SELUANG PASAR | 1.687.900              | 4.240.300                       | 5.928.200      | 1.687.900              | 16.881.000                      | 18.568.900     | 843.950              | 2.120.150  | 843.950    | 2.120.150             | 14.760.850  |
| Sub Total Kecamatan |           |                      | 17.262.300             | 50.679.400                      | 67.941.700     | 17.262.300             | 201.757.200                     | 219.019.500    | 8.631.150            | 25.339.700 | 8.631.150  | 25.339.700            | 176.417.500 |
| 119                 | WANARAYA  | WARANGIN KENCANA     | 2.602.500              | 5.109.000                       | 7.711.500      | 2.602.500              | 20.339.100                      | 22.941.600     | 1.301.250            | 2.554.500  | 1.301.250  | 2.554.500             | 17.784.500  |
| 120                 | WANARAYA  | ROHAMI RAYA          | 1.903.200              | 4.449.600                       | 6.352.800      | 1.903.200              | 17.714.100                      | 19.622.300     | 954.100              | 2.224.300  | 954.100    | 2.224.300             | 16.489.300  |
| 121                 | WANARAYA  | BABAT RAYA           | 1.274.900              | 3.848.100                       | 5.123.000      | 1.274.900              | 15.319.500                      | 16.594.400     | 637.450              | 1.924.950  | 637.450    | 1.924.950             | 13.395.450  |
| 122                 | WANARAYA  | PINANG HAEANG        | 3.651.500              | 6.105.200                       | 9.756.700      | 3.651.500              | 24.305.200                      | 27.956.700     | 1.825.750            | 3.052.900  | 1.825.750  | 3.052.900             | 21.262.600  |
| 123                 | WANARAYA  | DWI PASARI           | 834.100                | 3.429.500                       | 4.263.600      | 834.100                | 13.663.100                      | 14.487.200     | 417.050              | 1.714.750  | 417.050    | 1.714.750             | 11.988.350  |
| 124                 | WANARAYA  | TUMIH                | 1.430.800              | 3.996.200                       | 5.427.000      | 1.430.800              | 15.909.100                      | 17.339.500     | 715.400              | 1.998.100  | 715.400    | 1.998.100             | 13.911.000  |
| 125                 | WANARAYA  | SIDOMULYO            | 4.623.000              | 7.032.700                       | 11.655.700     | 4.623.000              | 27.997.400                      | 32.625.400     | 2.314.000            | 3.516.350  | 2.314.000  | 3.516.350             | 24.481.050  |
| 126                 | WANARAYA  | KOLAM KIRI           | 2.283.600              | 4.811.800                       | 7.095.400      | 2.283.600              | 19.151.900                      | 21.445.500     | 1.144.800            | 2.405.900  | 1.144.800  | 2.405.900             | 16.760.300  |
| 127                 | WANARAYA  | SUMBER RAHAYU        | 1.679.000              | 4.231.900                       | 5.910.900      | 1.679.000              | 16.847.400                      | 18.526.400     | 833.500              | 2.115.950  | 833.500    | 2.115.950             | 14.731.450  |
| 128                 | WANARAYA  | SIMPANG JAYA         | 1.043.000              | 3.932.800                       | 4.975.800      | 1.043.000              | 14.461.500                      | 15.509.500     | 524.000              | 1.816.300  | 524.000    | 1.816.300             | 12.645.200  |
| 129                 | WANARAYA  | KOLAM KANAN          | 1.467.300              | 4.030.800                       | 5.498.100      | 1.467.300              | 16.047.000                      | 17.514.300     | 733.650              | 2.015.400  | 733.650    | 2.015.400             | 14.031.600  |
| 130                 | WANARAYA  | SURYA KANTA          | 3.593.000              | 6.008.800                       | 9.599.800      | 3.593.000              | 23.921.400                      | 27.471.400     | 1.775.000            | 3.004.400  | 1.775.000  | 3.004.400             | 20.917.000  |
| 131                 | WANARAYA  | KOLAM MAKUR          | 0                      | 2.637.300                       | 2.637.300      | 0                      | 10.498.300                      | 10.498.300     | 0                    | 1.318.950  | 0          | 1.318.950             | 9.180.550   |
| Sub Total Kecamatan |           |                      | 26.361.900             | 59.323.500                      | 85.685.400     | 26.361.900             | 236.170.000                     | 262.533.900    | 13.181.950           | 28.661.750 | 13.181.950 | 28.661.750            | 206.508.250 |
| 132                 | BARANIBAI | KARYA TANI           | 0                      | 2.842.500                       | 2.842.500      | 0                      | 10.520.000                      | 10.520.000     | 0                    | 1.321.250  | 0          | 1.321.250             | 9.198.750   |
| 133                 | BARANIBAI | SUNGAI KALI          | 0                      | 2.668.300                       | 2.668.300      | 0                      | 10.622.800                      | 10.622.800     | 0                    | 1.334.150  | 0          | 1.334.150             | 9.288.650   |
| 134                 | BARANIBAI | KARYA BARIJ          | 433.000                | 3.050.500                       | 3.483.500      | 433.000                | 12.144.000                      | 12.579.000     | 217.500              | 1.525.250  | 217.500    | 1.525.250             | 10.618.750  |
| 135                 | BARANIBAI | HANDIL BARABAI       | 0                      | 2.655.300                       | 2.655.300      | 0                      | 10.570.800                      | 10.570.800     | 0                    | 1.327.650  | 0          | 1.327.650             | 9.243.150   |
| 136                 | BARANIBAI | BAGA/GAP             | 0                      | 2.706.400                       | 2.706.400      | 0                      | 10.774.300                      | 10.774.300     | 0                    | 1.353.200  | 0          | 1.353.200             | 9.421.100   |
| 137                 | BARANIBAI | PENCALAMAN BARIJ     | 893.800                | 3.486.200                       | 4.380.000      | 893.800                | 13.878.700                      | 14.772.500     | 443.900              | 1.743.100  | 443.900    | 1.743.100             | 12.135.800  |

| NO  | KECAMATAN     | DESA                       | ANGGARAN SEMULA        |                                 |                   | SETELAH PERUBAHAN      |                                 |                    | Pencairan Semester I |                   |                  | Pencairan Semester II |                    |
|-----|---------------|----------------------------|------------------------|---------------------------------|-------------------|------------------------|---------------------------------|--------------------|----------------------|-------------------|------------------|-----------------------|--------------------|
|     |               |                            | Alokasi Bagi Hasil PBB | Alokasi Bag. Hasil Pajak Daerah | JUMLAH PERDESA    | Alokasi Bagi Hasil PBB | Alokasi Bagi Hasil Pajak Daerah | JUMLAH PERDESA     | DBH PBB              | DBH Pajak         | DBH PBB          | DBH Pajak             | DBH Pajak          |
| 138 | BARAMBAL      | PENDALAMAN                 | 683.300                | 3.286.300                       | 3.969.600         | 683.300                | 13.082.900                      | 13.766.200         | 341.650              | 1.843.150         | 341.650          | 1.439.750             | 1.439.750          |
| 139 | BARAMBAL      | BARAMBAL                   | 0                      | 2.646.800                       | 2.646.800         | 0                      | 10.537.100                      | 10.537.100         | 0                    | 1.323.400         | 0                | 9.213.700             | 9.213.700          |
| 140 | BARAMBAL      | KOLAM KIRI DALAM           | 4.943.800              | 7.338.200                       | 12.282.000        | 4.943.800              | 29.212.800                      | 34.163.600         | 2.474.900            | 3.669.100         | 2.474.900        | 25.544.700            | 25.544.700         |
| 141 | BARAMBAL      | BARAMBAL KOLAM KANAN       | 3.544.800              | 6.003.700                       | 9.548.500         | 3.544.800              | 23.901.200                      | 27.445.800         | 1.772.300            | 3.001.850         | 1.772.300        | 20.899.350            | 20.899.350         |
| 142 | BARAMBAL      | BARAMBAL KOLAM KIRI        | 5.450.100              | 7.813.400                       | 13.263.500        | 5.450.100              | 31.105.700                      | 36.555.800         | 2.725.050            | 3.906.700         | 2.725.050        | 27.199.000            | 27.199.000         |
|     |               | <b>Sub Total Kecamatan</b> | <b>15.953.800</b>      | <b>44.297.600</b>               | <b>60.251.400</b> | <b>15.953.800</b>      | <b>176.351.300</b>              | <b>192.307.800</b> | <b>7.978.300</b>     | <b>22.148.300</b> | <b>7.978.300</b> | <b>154.202.500</b>    | <b>154.202.500</b> |
| 143 | RANTAU BADAUH | SUNGAI PANTAI              | 0                      | 2.833.700                       | 2.833.700         | 0                      | 11.281.000                      | 11.281.000         | 0                    | 1.416.350         | 0                | 9.864.650             | 9.864.650          |
| 144 | RANTAU BADAUH | SIMPANG ARJA               | 855.300                | 3.449.700                       | 4.305.000         | 855.300                | 13.733.300                      | 14.588.600         | 427.650              | 1.724.350         | 427.650          | 12.008.450            | 12.008.450         |
| 145 | RANTAU BADAUH | DANDA JAYA                 | 6.682.400              | 8.964.800                       | 15.627.200        | 6.682.400              | 35.688.200                      | 42.351.600         | 3.331.200            | 4.482.400         | 3.331.200        | 37.206.800            | 37.206.800         |
| 146 | RANTAU BADAUH | SINAR BARU                 | 935.900                | 3.526.200                       | 4.462.100         | 935.900                | 14.037.900                      | 14.973.800         | 487.950              | 1.763.100         | 487.950          | 12.274.800            | 12.274.800         |
| 147 | RANTAU BADAUH | SUNGAI SAHURAI             | 1.280.100              | 3.853.100                       | 5.133.200         | 1.280.100              | 15.335.400                      | 16.619.500         | 643.050              | 1.926.350         | 643.050          | 13.412.850            | 13.412.850         |
| 148 | RANTAU BADAUH | SUNGAI GAMPAR              | 0                      | 2.665.400                       | 2.665.400         | 0                      | 10.611.200                      | 10.611.200         | 0                    | 1.332.700         | 0                | 9.278.500             | 9.278.500          |
| 149 | RANTAU BADAUH | PINDAHAN BARU              | 0                      | 2.708.900                       | 2.708.900         | 0                      | 10.784.200                      | 10.784.200         | 0                    | 1.354.450         | 0                | 9.429.750             | 9.429.750          |
| 150 | RANTAU BADAUH | SUNGAI BAMBAN              | 0                      | 2.713.800                       | 2.713.800         | 0                      | 10.803.800                      | 10.803.800         | 0                    | 1.366.900         | 0                | 9.446.900             | 9.446.900          |
| 151 | RANTAU BADAUH | SUNGAI GAMPAR ASAH         | 4.743.700              | 7.142.500                       | 11.886.200        | 4.743.700              | 28.434.800                      | 33.178.500         | 2.371.850            | 3.571.250         | 2.371.850        | 24.863.550            | 24.863.550         |
|     |               | <b>Sub Total Kecamatan</b> | <b>14.477.400</b>      | <b>37.858.100</b>               | <b>52.335.500</b> | <b>14.477.400</b>      | <b>150.714.800</b>              | <b>165.192.200</b> | <b>7.238.700</b>     | <b>18.929.050</b> | <b>7.238.700</b> | <b>121.785.750</b>    | <b>121.785.750</b> |
| 152 | CEREBON       | BADANDAN                   | 1.327.700              | 3.898.300                       | 5.226.000         | 1.327.700              | 15.515.100                      | 16.846.800         | 883.850              | 1.949.150         | 883.850          | 13.569.950            | 13.569.950         |
| 153 | CEREBON       | SAWAHAN                    | 0                      | 3.364.400                       | 3.364.400         | 0                      | 13.392.800                      | 13.393.800         | 0                    | 1.682.200         | 0                | 11.711.700            | 11.711.700         |
| 154 | CEREBON       | SIMPANG LUNGKI             | 1.083.500              | 3.669.100                       | 4.752.600         | 1.083.500              | 14.607.100                      | 15.693.600         | 543.250              | 1.834.350         | 543.250          | 12.772.550            | 12.772.550         |
| 155 | CEREBON       | SUNGAI KAMBAT              | 1.614.700              | 4.170.900                       | 5.785.600         | 1.614.700              | 16.604.400                      | 18.219.100         | 807.350              | 2.085.450         | 807.350          | 14.518.950            | 14.518.950         |
| 156 | CEREBON       | SUNGAI RAYA                | 1.645.600              | 4.200.100                       | 5.845.700         | 1.645.600              | 16.721.000                      | 18.366.600         | 822.800              | 2.100.050         | 822.800          | 14.620.950            | 14.620.950         |
| 157 | CEREBON       | SUNGAI RASAU               | 3.307.200              | 5.778.200                       | 9.085.400         | 3.307.200              | 23.003.400                      | 26.310.600         | 1.653.600            | 2.889.100         | 1.653.600        | 20.114.300            | 20.114.300         |
| 158 | CEREBON       | SUNGAI TUNJANG             | 0                      | 2.761.900                       | 2.761.900         | 0                      | 10.995.300                      | 10.995.300         | 0                    | 1.380.950         | 0                | 9.614.350             | 9.614.350          |
| 159 | CEREBON       | BANTUL                     | 3.453.900              | 5.923.300                       | 9.383.200         | 3.453.900              | 23.580.800                      | 27.040.700         | 1.723.950            | 2.961.050         | 1.723.950        | 20.619.150            | 20.619.150         |
|     |               | <b>Sub Total Kecamatan</b> | <b>12.441.800</b>      | <b>33.766.200</b>               | <b>46.208.000</b> | <b>12.441.800</b>      | <b>134.425.000</b>              | <b>146.868.600</b> | <b>6.220.800</b>     | <b>18.883.100</b> | <b>6.220.800</b> | <b>117.541.900</b>    | <b>117.541.900</b> |
| 160 | BAKUMPAL      | BANITAN                    | 427.600                | 3.943.400                       | 3.471.000         | 427.600                | 12.116.000                      | 12.543.600         | 213.800              | 1.521.700         | 213.800          | 10.594.300            | 10.594.300         |
| 161 | BAKUMPAL      | PALINGKALU                 | 647.100                | 3.251.900                       | 3.899.000         | 647.100                | 12.945.800                      | 13.592.900         | 323.550              | 1.625.950         | 323.550          | 11.319.850            | 11.319.850         |
| 162 | BAKUMPAL      | SUNGAI LIRIK               | 485.200                | 3.098.100                       | 3.583.300         | 485.200                | 12.333.800                      | 12.819.000         | 242.600              | 1.549.050         | 242.600          | 10.784.750            | 10.784.750         |
| 163 | BAKUMPAL      | MURUNG RAYA                | 860.300                | 3.454.300                       | 4.314.600         | 860.300                | 13.761.800                      | 14.612.200         | 433.150              | 1.727.150         | 433.150          | 12.024.750            | 12.024.750         |
| 164 | BAKUMPAL      | BENJIA ANYAR               | 367.000                | 2.985.900                       | 3.352.900         | 367.000                | 11.887.000                      | 12.254.000         | 183.500              | 1.492.950         | 183.500          | 10.394.050            | 10.394.050         |

| NO  | KECAMATAN                  | DESA          | ANGGARAN SEMULA        |                                 |                   | SETELAH PERUBAHAN      |                                 |                    | Pencairan Semester I |                   |                  | Pencairan Semester II |           |
|-----|----------------------------|---------------|------------------------|---------------------------------|-------------------|------------------------|---------------------------------|--------------------|----------------------|-------------------|------------------|-----------------------|-----------|
|     |                            |               | Alokasi Bagi Hasil PBB | Alokasi Bagi Hasil Pajak Daerah | JUMLAH PERDESA    | Alokasi Bagi Hasil PBB | Alokasi Bagi Hasil Pajak Daerah | JUMLAH PERDESA     | DBH PBB              | DB- Pajak         | DBH PBB          | DBH Pajak             | DBH Pajak |
| 165 | BAKUMPAL                   | BAHALAYUNG    | 393.500                | 3.011.000                       | 3.404.500         | 393.500                | 11.987.000                      | 12.380.500         | 193.750              | 1.505.630         | 198.750          | 10.481.500            |           |
| 166 | BAKUMPAL                   | BATIK         | 3.623.500              | 6.080.600                       | 9.706.100         | 3.623.500              | 24.206.900                      | 27.832.400         | 1.812.750            | 3.040.330         | 1.812.750        | 2.166.300             |           |
| 167 | BAKUMPAL                   | BALUKUNG      | 213.000                | 2.839.600                       | 3.052.600         | 213.000                | 11.304.500                      | 11.517.500         | 103.500              | 1.419.330         | 106.500          | 9.884.700             |           |
|     | <b>Sub Total Kecamatan</b> |               | <b>7.019.200</b>       | <b>27.784.800</b>               | <b>34.784.000</b> | <b>7.019.200</b>       | <b>110.532.900</b>              | <b>117.552.100</b> | <b>3.503.600</b>     | <b>13.882.400</b> | <b>3.503.600</b> | <b>56.650.500</b>     |           |
| 168 | MARABAHAN                  | ANTAR JAYA    | 0                      | 2.652.500                       | 2.652.500         | 0                      | 10.559.600                      | 10.559.600         | 0                    | 1.328.250         | 0                | 9.233.350             |           |
| 169 | MARABAHAN                  | SIDO MAKMUR   | 0                      | 6.387.600                       | 6.387.600         | 0                      | 26.429.300                      | 26.429.300         | 0                    | 3.193.830         | 0                | 22.235.500            |           |
| 170 | MARABAHAN                  | ANTAR RAYA    | 1.783.400              | 4.331.000                       | 6.114.400         | 1.783.400              | 17.242.100                      | 19.025.500         | 891.700              | 2.166.900         | 891.700          | 16.076.800            |           |
| 171 | MARABAHAN                  | ANTAR BAFU    | 6.510.100              | 8.820.000                       | 15.330.100        | 6.510.100              | 36.113.080                      | 41.623.180         | 3.255.050            | 4.410.025         | 3.255.050        | 30.703.055            |           |
| 172 | MARABAHAN                  | BAGUS         | 0                      | 4.341.000                       | 4.341.000         | 0                      | 17.281.700                      | 17.281.700         | 0                    | 2.170.330         | 0                | 15.111.200            |           |
| 173 | MARABAHAN                  | PENGHULU      | 1.481.700              | 4.044.500                       | 5.526.200         | 1.481.700              | 16.101.300                      | 17.583.000         | 743.850              | 2.022.350         | 740.850          | 14.079.050            |           |
| 174 | MARABAHAN                  | BALUK         | 1.583.000              | 4.156.900                       | 5.739.900         | 1.589.000              | 16.545.000                      | 18.134.000         | 799.500              | 2.077.950         | 799.500          | 14.467.050            |           |
| 175 | MARABAHAN                  | KARYA MAJU    | 301.000                | 2.923.200                       | 3.224.200         | 301.000                | 11.637.200                      | 11.938.200         | 150.500              | 1.461.930         | 150.500          | 10.175.600            |           |
|     | <b>Sub Total Kecamatan</b> |               | <b>11.673.200</b>      | <b>37.855.700</b>               | <b>49.528.900</b> | <b>11.673.200</b>      | <b>149.909.280</b>              | <b>161.584.400</b> | <b>5.837.600</b>     | <b>18.827.375</b> | <b>5.837.600</b> | <b>151.081.405</b>    |           |
| 176 | TABUKAN                    | PANTANG RAYA  | 541.500                | 3.151.800                       | 3.693.300         | 541.500                | 12.546.700                      | 13.088.200         | 270.750              | 1.575.930         | 270.750          | 10.970.900            |           |
| 177 | TABUKAN                    | TAMBA JAYA    | 313.500                | 2.935.000                       | 3.248.500         | 313.500                | 11.584.400                      | 11.997.900         | 155.750              | 1.467.930         | 156.750          | 10.216.900            |           |
| 178 | TABUKAN                    | KARYA INDAH   | 450.500                | 3.065.200                       | 3.515.700         | 450.500                | 12.202.600                      | 12.653.100         | 225.250              | 1.532.630         | 225.250          | 10.670.000            |           |
| 179 | TABUKAN                    | RANTAU BAMBAN | 1.899.500              | 4.441.300                       | 6.340.800         | 1.399.500              | 17.681.100                      | 19.580.600         | 949.750              | 2.220.950         | 949.750          | 15.460.450            |           |
| 180 | TABUKAN                    | KARYA MAKMUR  | 2.661.200              | 5.164.800                       | 7.826.000         | 2.381.200              | 20.561.100                      | 23.222.300         | 1.330.600            | 2.582.430         | 1.330.600        | 17.978.700            |           |
| 181 | TABUKAN                    | PANTANG BARU  | 0                      | 2.801.200                       | 2.801.200         | 0                      | 11.151.700                      | 11.151.700         | 0                    | 1.400.630         | 0                | 9.751.100             |           |
| 182 | TABUKAN                    | KARYA JADI    | 1.224.600              | 3.800.300                       | 5.024.900         | 1.224.600              | 15.126.100                      | 16.353.700         | 612.300              | 1.900.150         | 612.300          | 13.228.950            |           |
| 183 | TABUKAN                    | MUARA PULAU   | 3.497.400              | 5.958.900                       | 9.456.300         | 3.497.400              | 23.722.600                      | 27.220.000         | 1.748.700            | 2.979.450         | 1.748.700        | 20.743.150            |           |
| 184 | TABUKAN                    | BANDAR KARYA  | 553.400                | 3.167.600                       | 3.721.000         | 553.400                | 12.610.500                      | 13.168.900         | 279.200              | 1.583.930         | 279.200          | 11.026.700            |           |
| 185 | TABUKAN                    | TELUK TAMBA   | 622.200                | 3.228.200                       | 3.850.400         | 622.200                | 12.851.600                      | 13.473.800         | 311.100              | 1.614.130         | 311.100          | 11.237.500            |           |
| 186 | TABUKAN                    | TABUKAN RAYA  | 2.086.100              | 4.618.500                       | 6.704.600         | 2.086.100              | 18.386.800                      | 20.472.700         | 1.043.050            | 2.309.250         | 1.043.050        | 16.077.350            |           |
|     | <b>Sub Total Kecamatan</b> |               | <b>13.854.900</b>      | <b>42.332.800</b>               | <b>56.187.700</b> | <b>13.354.900</b>      | <b>168.528.000</b>              | <b>182.382.800</b> | <b>6.927.450</b>     | <b>21.166.300</b> | <b>6.927.450</b> | <b>147.361.700</b>    |           |
| 187 | KURIPAN                    | KABUAT        | 561.500                | 3.170.600                       | 3.732.100         | 561.500                | 12.622.400                      | 13.183.900         | 293.750              | 1.585.330         | 293.750          | 11.037.100            |           |
| 188 | KURIPAN                    | ASIA BARU     | 390.000                | 2.960.700                       | 3.280.700         | 390.000                | 11.747.000                      | 12.077.000         | 195.000              | 1.475.350         | 195.000          | 10.271.650            |           |
| 189 | KURIPAN                    | JAMEU BAFU    | 723.100                | 3.324.100                       | 4.047.200         | 723.100                | 13.233.300                      | 13.966.400         | 331.550              | 1.682.930         | 361.550          | 11.571.250            |           |
| 190 | KURIPAN                    | JAMEU         | 710.300                | 3.311.900                       | 4.022.200         | 710.300                | 13.185.000                      | 13.895.300         | 355.150              | 1.655.930         | 355.150          | 11.529.350            |           |

| NO                        | KECAMATAN | DESA          | ANGGARAN SEMULA        |                                 |                | SISITELAH PERUBAHAN    |                                 |                | Pencairan Semester I |             | Pencairan Semester II |               |
|---------------------------|-----------|---------------|------------------------|---------------------------------|----------------|------------------------|---------------------------------|----------------|----------------------|-------------|-----------------------|---------------|
|                           |           |               | Alokasi Bagi Hasil PBB | Alokasi Bagi Hasil Pajak Daerah | JUMLAH PERDESA | Alokasi Bagi Hasil PBB | Alokasi Bagi Hasil Pajak Daerah | JUMLAH PERDESA | DBH PBB              | DBH Pajak   | DBH PBB               | DBH Pajak     |
| 191                       | KURIPAN   | KURIPAN       | 447.800                | 3.062.600                       | 3.510.400      | 447.800                | 12.192.400                      | 12.640.200     | 223.900              | 1.531.300   | 223.900               | 10.661.100    |
| 192                       | KURIPAN   | TABATAN       | 1.231.100              | 3.806.600                       | 5.037.700      | 1.231.100              | 15.154.000                      | 16.385.100     | 615.550              | 1.903.300   | 615.550               | 13.250.700    |
| 193                       | KURIPAN   | TABATAN BARU  | 0                      | 2.637.300                       | 2.637.300      | 0                      | 10.498.300                      | 10.498.300     | 0                    | 1.318.850   | 0                     | 9.180.350     |
| 194                       | KURIPAN   | JARENANG      | 0                      | 2.637.300                       | 2.637.300      | 0                      | 10.498.300                      | 10.498.300     | 0                    | 1.318.850   | 0                     | 9.180.350     |
| 195                       | KURIPAN   | RIMBUN TULANG | 1.771.950              | 4.320.200                       | 6.092.150      | 1.771.950              | 17.198.900                      | 18.970.850     | 835.975              | 2.160.100   | 835.975               | 15.038.800    |
| Sub Total Kecamatan       |           |               | 5.775.750              | 28.221.300                      | 34.997.050     | 5.775.750              | 116.331.600                     | 122.107.350    | 2.837.875            | 14.810.350  | 2.837.875             | 101.720.950   |
| Jumlah Total SE KABUPATEN |           |               | 228.223.450            | 857.129.430                     | 1.085.355.900  | 228.223.450            | 3.412.276.281                   | 3.840.502.131  | 114.113.225          | 428.564.725 | 114.113.225           | 2.983.711.556 |

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BUPATI BARITO KUALA,

*[Signature]*

H. HASANUDIN MUJRAD

**PENETAPAN BESARAN ALOKASI DANA BAGI HASIL RETBUDI DAERAH (PERUBAHAN)  
BAGI DESA SE KABUPATEN BARITO KUALA  
TAHUN ANGGARAN 2017**

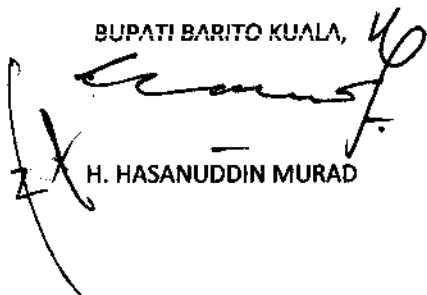
| NO                         | KECAMATAN   | DESA                | Jumlah Dana Bagi Hasil Retribusi Daerah |                   | Penambahan/Pengurangan | Pembelian Ke RKD  |                   |
|----------------------------|-------------|---------------------|-----------------------------------------|-------------------|------------------------|-------------------|-------------------|
|                            |             |                     | Semula                                  | Setelah Perubahan |                        | Semester I        | Semester II       |
| 1                          | TABUNGANEN  | TANGGUL REJO        | 1.923.400                               | 1.861.400         | -62.000                | 961.700           | 899.700           |
| 2                          | TABUNGANEN  | SUNGAI TERAS DALAM  | 1.923.400                               | 1.861.400         | -62.000                | 961.700           | 899.700           |
| 3                          | TABUNGANEN  | KUALA LUPAK         | 1.923.400                               | 1.861.400         | -62.000                | 961.700           | 899.700           |
| 4                          | TABUNGANEN  | SUNGAI TERAS LUAR   | 1.923.400                               | 1.861.400         | -62.000                | 961.700           | 899.700           |
| 5                          | TABUNGANEN  | TABUNGANEN TENGAH   | 1.923.400                               | 1.861.400         | -62.000                | 961.700           | 899.700           |
| 6                          | TABUNGANEN  | BERINGIN KENCANA    | 1.923.400                               | 1.861.400         | -62.000                | 961.700           | 899.700           |
| 7                          | TABUNGANEN  | KARYA BARU          | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| 8                          | TABUNGANEN  | TABUNGANEN PEMURUS  | 2.016.600                               | 1.951.542         | -65.058                | 1.008.300         | 943.242           |
| 9                          | TABUNGANEN  | SUNGAI JINGAH BESAR | 1.737.100                               | 1.681.100         | -56.000                | 868.550           | 812.550           |
| 10                         | TABUNGANEN  | TABUNGANEN MUARA    | 1.923.400                               | 1.861.400         | -62.000                | 961.700           | 899.700           |
| 11                         | TABUNGANEN  | SUNGAI TELAN MUARA  | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| 12                         | TABUNGANEN  | SUNGAI TELAN KECIL  | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| 13                         | TABUNGANEN  | TABUNGANEN KECIL    | 1.737.100                               | 1.681.100         | -56.000                | 868.550           | 812.550           |
| 14                         | TABUNGANEN  | SUNGAI TELAN BESAR  | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| <b>Sub Total Kecamatan</b> |             |                     | <b>26.275.800</b>                       | <b>25.428.742</b> | <b>-847.058</b>        | <b>13.137.300</b> | <b>12.290.842</b> |
| 15                         | TAMBAN      | TAMBAN MUARA        | 1.923.400                               | 1.861.400         | -62.000                | 961.700           | 899.700           |
| 16                         | TAMBAN      | TAMBAN BANGUN       | 1.737.100                               | 1.681.100         | -56.000                | 868.550           | 812.550           |
| 17                         | TAMBAN      | DAMSARI             | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| 18                         | TAMBAN      | TAMBAN MUARA BARU   | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| 19                         | TAMBAN      | SEKATA BARU         | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| 20                         | TAMBAN      | TAMBAN BANGUN BARU  | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| 21                         | TAMBAN      | KOANDA              | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| 22                         | TAMBAN      | PURWOSARI BARU      | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| 23                         | TAMBAN      | TAMBAN SARI BARU    | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| 24                         | TAMBAN      | TAMBAN KECIL        | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| 25                         | TAMBAN      | PURWOSARI II        | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| 26                         | TAMBAN      | JELAPAT I           | 2.016.600                               | 1.951.600         | -65.000                | 1.008.300         | 943.300           |
| 27                         | TAMBAN      | JELAPAT BARU        | 1.737.100                               | 1.681.100         | -56.000                | 868.550           | 812.550           |
| 28                         | TAMBAN      | SIDOREJO            | 1.644.000                               | 1.590.900         | -53.100                | 822.000           | 768.900           |
| 29                         | TAMBAN      | TINGGIRAN II        | 1.923.400                               | 1.861.400         | -62.000                | 961.700           | 899.700           |
| 30                         | TAMBAN      | PURWOSARI I         | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| <b>Sub Total Kecamatan</b> |             |                     | <b>29.284.500</b>                       | <b>28.340.500</b> | <b>-944.000</b>        | <b>14.642.250</b> | <b>13.698.250</b> |
| 31                         | MEKARSARI   | INDAH SARI          | 1.737.100                               | 1.681.100         | -56.000                | 868.550           | 812.550           |
| 32                         | MEKARSARI   | TINGGIRAN BARU      | 1.923.400                               | 1.861.400         | -62.000                | 961.700           | 899.700           |
| 33                         | MEKARSARI   | KARANG MEKAR        | 1.923.400                               | 1.861.400         | -62.000                | 961.700           | 899.700           |
| 34                         | MEKARSARI   | TINGGIRAN DARAT     | 2.016.600                               | 1.951.600         | -65.000                | 1.008.300         | 943.300           |
| 35                         | MEKARSARI   | TINGGIRAN TENGAH    | 2.016.600                               | 1.951.600         | -65.000                | 1.008.300         | 943.300           |
| 36                         | MEKARSARI   | JELAPAT II          | 2.016.600                               | 1.951.600         | -65.000                | 1.008.300         | 943.300           |
| 37                         | MEKARSARI   | TAMBAN RAYA         | 1.923.400                               | 1.861.400         | -62.000                | 961.700           | 899.700           |
| 38                         | MEKARSARI   | TAMBAN RAYA BARU    | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| 39                         | MEKARSARI   | MEKARSARI           | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| <b>Sub Total Kecamatan</b> |             |                     | <b>17.217.700</b>                       | <b>16.562.700</b> | <b>-655.000</b>        | <b>8.608.850</b>  | <b>8.053.850</b>  |
| 40                         | ANJIR PASAR | MENTAREN            | 1.644.000                               | 1.590.900         | -53.100                | 822.000           | 768.900           |
| 41                         | ANJIR PASAR | GANDARAYA           | 1.737.100                               | 1.681.100         | -56.000                | 868.550           | 812.550           |
| 42                         | ANJIR PASAR | GANDARIA            | 1.644.000                               | 1.590.900         | -53.100                | 822.000           | 768.900           |

| NO                         | KECAMATAN   | DESA                    | Jumlah Dana Bagi Hasil Retribusi Daerah |                   | Penambahan/Pengurangan | Pencairan Ke RKD  |                   |
|----------------------------|-------------|-------------------------|-----------------------------------------|-------------------|------------------------|-------------------|-------------------|
|                            |             |                         | Semula                                  | Setelah Perubahan |                        | Semester I        | Semester II       |
| 43                         | ANJIR PASAR | DANAU KARYA             | 1.644.000                               | 1.590.900         | -53.100                | 822.000           | 768.900           |
| 44                         | ANJIR PASAR | PANDAN SARI             | 1.644.000                               | 1.590.900         | -53.100                | 822.000           | 768.900           |
| 45                         | ANJIR PASAR | ANJIR SEBERANG PASAR II | 1.737.100                               | 1.681.100         | -56.000                | 868.550           | 812.550           |
| 46                         | ANJIR PASAR | BANYIUR                 | 1.830.300                               | 1.771.200         | -59.100                | 915.150           | 856.050           |
| 47                         | ANJIR PASAR | ANJIR SEBERANG PASAR    | 1.737.100                               | 1.681.100         | -56.000                | 868.550           | 812.550           |
| 48                         | ANJIR PASAR | ANDAMAN                 | 1.737.100                               | 1.681.100         | -56.000                | 868.550           | 812.550           |
| 49                         | ANJIR PASAR | HILIR MESJID            | 1.644.000                               | 1.590.900         | -53.100                | 822.000           | 768.900           |
| 50                         | ANJIR PASAR | ANJIR PASAR KOTA II     | 1.644.000                               | 1.590.900         | -53.100                | 822.000           | 768.900           |
| 51                         | ANJIR PASAR | ANJIR PASAR LAMA        | 1.644.000                               | 1.590.900         | -53.100                | 822.000           | 768.900           |
| 52                         | ANJIR PASAR | ANDAMAN II              | 1.737.100                               | 1.681.100         | -56.000                | 868.550           | 812.550           |
| 53                         | ANJIR PASAR | ANJIR PASAR KOTA        | 1.643.900                               | 1.590.900         | -53.000                | 821.950           | 768.950           |
| 54                         | ANJIR PASAR | BARUNAI BARU            | 1.643.900                               | 1.590.900         | -53.000                | 821.950           | 768.950           |
| <b>Sub Total Kecamatan</b> |             |                         | <b>25.311.600</b>                       | <b>24.494.800</b> | <b>-816.800</b>        | <b>12.555.800</b> | <b>11.839.000</b> |
| 55                         | ANJIR MUARA | ANJIR SERAPAT BARU I    | 1.737.100                               | 1.681.100         | -56.000                | 868.550           | 812.550           |
| 56                         | ANJIR MUARA | ANJIR SERAPAT MUARA     | 1.830.300                               | 1.771.200         | -59.100                | 915.150           | 856.050           |
| 57                         | ANJIR MUARA | ANJIR SERAPAT LAMA      | 1.830.300                               | 1.771.200         | -59.100                | 915.150           | 856.050           |
| 58                         | ANJIR MUARA | SUNCAI PUNGGLU LAMA     | 1.830.300                               | 1.771.200         | -59.100                | 915.150           | 856.050           |
| 59                         | ANJIR MUARA | PATIH MUHUR BARU        | 1.923.400                               | 1.861.400         | -62.000                | 961.700           | 899.700           |
| 60                         | ANJIR MUARA | ANJIR SERAPAT BARU      | 1.830.300                               | 1.771.200         | -59.100                | 915.150           | 856.050           |
| 61                         | ANJIR MUARA | SEPAKAT BERSAMA         | 1.737.100                               | 1.681.100         | -56.000                | 868.550           | 812.550           |
| 62                         | ANJIR MUARA | ANJIR SERAPAT MUARA I   | 1.737.100                               | 1.681.100         | -56.000                | 868.550           | 812.550           |
| 63                         | ANJIR MUARA | PATIH MUHUR LAMA        | 1.923.500                               | 1.861.400         | -62.100                | 961.750           | 899.650           |
| 64                         | ANJIR MUARA | SUNCAI PUNGGLU BARU     | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| 65                         | ANJIR MUARA | ANJIR MUARA KOTA TENGAH | 1.737.100                               | 1.681.100         | -56.000                | 868.550           | 812.550           |
| 66                         | ANJIR MUARA | MARABAHAN BARU          | 1.737.100                               | 1.681.100         | -56.000                | 868.550           | 812.550           |
| 67                         | ANJIR MUARA | ANJIR MUARA KOTA        | 1.644.000                               | 1.590.900         | -53.100                | 822.000           | 768.900           |
| 68                         | ANJIR MUARA | BERINGIN JAYA           | 1.644.000                               | 1.590.900         | -53.100                | 822.000           | 768.900           |
| 69                         | ANJIR MUARA | ANJIR MUARA LAMA        | 1.737.100                               | 1.681.100         | -56.000                | 868.550           | 812.550           |
| <b>Sub Total Kecamatan</b> |             |                         | <b>26.709.600</b>                       | <b>25.847.300</b> | <b>-862.300</b>        | <b>13.354.500</b> | <b>12.492.800</b> |
| 70                         | ALALAK      | SUNCAI LUMBAH           | 1.737.100                               | 1.681.100         | -56.000                | 868.550           | 812.550           |
| 71                         | ALALAK      | SUNCAI PITUNG           | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| 72                         | ALALAK      | BELANDEAN               | 1.923.400                               | 1.861.400         | -62.000                | 961.700           | 899.700           |
| 73                         | ALALAK      | PULAU SUGARA            | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| 74                         | ALALAK      | SEMANGAT BAKTI          | 1.644.000                               | 1.590.900         | -53.100                | 822.000           | 768.900           |
| 75                         | ALALAK      | PULAU ALALAK            | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| 76                         | ALALAK      | BELANDEAN MUARA         | 2.016.800                               | 1.951.800         | -65.000                | 1.008.300         | 943.300           |
| 77                         | ALALAK      | SEMANGAT KARYA          | 1.644.000                               | 1.590.900         | -53.100                | 822.000           | 768.900           |
| 78                         | ALALAK      | TATAH MESJID            | 1.737.100                               | 1.681.100         | -56.000                | 868.550           | 812.550           |
| 79                         | ALALAK      | PANCA KARYA             | 1.644.000                               | 1.590.900         | -53.100                | 822.000           | 768.900           |
| 80                         | ALALAK      | BERINGIN                | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| 81                         | ALALAK      | PULAU SEWANGI           | 1.737.100                               | 1.681.100         | -56.000                | 868.550           | 812.550           |
| 82                         | ALALAK      | TANJUNG HARAPAN         | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| 83                         | ALALAK      | BERANGAS TIMUR          | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| 84                         | ALALAK      | SEMANGAT DALAM          | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| <b>Sub Total Kecamatan</b> |             |                         | <b>26.895.400</b>                       | <b>26.028.100</b> | <b>-867.300</b>        | <b>13.447.700</b> | <b>12.580.400</b> |
| 85                         | MANDASTANA  | SUNCAI RAMANIA          | 1.737.100                               | 1.681.100         | -56.000                | 868.550           | 812.550           |
| 86                         | MANDASTANA  | TATAH ALAYUNG           | 1.737.100                               | 1.681.100         | -56.000                | 868.550           | 812.550           |
| 87                         | MANDASTANA  | ANTASAN SEGARA          | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| 88                         | MANDASTANA  | PUNTIK LUAR             | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| 89                         | MANDASTANA  | PANTAI HAMBawang        | 1.737.100                               | 1.681.100         | -56.000                | 868.550           | 812.550           |
| 90                         | MANDASTANA  | LOK RAWA                | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| 91                         | MANDASTANA  | TANIPAH                 | 1.830.300                               | 1.771.300         | -59.000                | 915.150           | 856.150           |
| 92                         | MANDASTANA  | KARANG INDAH            | 1.737.100                               | 1.681.100         | -56.000                | 868.550           | 812.550           |

| NO                  | KECAMATAN  | DESA                 | Jumlah Dana Bagi Hasil Retribusi Daerah |                   | Penambahan/Pengurangan | Pencairan Ke RKD |             |
|---------------------|------------|----------------------|-----------------------------------------|-------------------|------------------------|------------------|-------------|
|                     |            |                      | Semula                                  | Setelah Perubahan |                        | Semester I       | Semester II |
| 93                  | MANDASTANA | TERANTANG            | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 94                  | MANDASTANA | BANGKIT BARU         | 1.644.000                               | 1.590.900         | -53.100                | 822.000          | 768.900     |
| 95                  | MANDASTANA | KARANG BUNGA         | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 96                  | MANDASTANA | PUNTIK DALAM         | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 97                  | MANDASTANA | PUNTIK TENGAH        | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 98                  | MANDASTANA | TABING RIMBAH        | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| Sub Total Kecamatan |            |                      | 24.599.100                              | 23.906.000        | -793.100               | 12.299.550       | 11.506.450  |
| 99                  | JEJANGKIT  | CAHAYA BARU          | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |
| 100                 | JEJANGKIT  | BAHANDANG            | 1.923.400                               | 1.861.400         | -62.000                | 961.700          | 899.700     |
| 101                 | JEJANGKIT  | SAMPURNA             | 1.923.400                               | 1.861.400         | -62.000                | 961.700          | 899.700     |
| 102                 | JEJANGKIT  | JEJANGKIT MUARA      | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |
| 103                 | JEJANGKIT  | JEJANGKIT PASAR      | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |
| 104                 | JEJANGKIT  | JEJANGKIT BARAT      | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |
| 105                 | JEJANGKIT  | JEJANGKIT TIMUR      | 2.016.600                               | 1.951.600         | -65.000                | 1.008.300        | 943.300     |
| Sub Total Kecamatan |            |                      | 13.184.500                              | 12.759.600        | -425.000               | 6.592.300        | 6.167.300   |
| 106                 | BELAWANG   | RANGGA SURYA         | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |
| 107                 | BELAWANG   | PATIH SALERA         | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |
| 108                 | BELAWANG   | SAMUDA               | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |
| 109                 | IRFI AWANG | MURI ING KERAMAT     | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 110                 | BELAWANG   | PARIMATA             | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |
| 111                 | BELAWANG   | SUKARAMAI            | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |
| 112                 | BELAWANG   | BAMBANGIN            | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 113                 | BELAWANG   | BINAAN BARU          | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 114                 | BELAWANG   | KARANG BUAH          | 1.644.000                               | 1.590.900         | -53.100                | 822.000          | 768.900     |
| 115                 | BELAWANG   | SUNGAI SELUANG       | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 116                 | BELAWANG   | KARANG DUKUH         | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 117                 | BELAWANG   | BELAWANG             | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |
| 118                 | BELAWANG   | SUNGAI SELUANG PASAR | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| Sub Total Kecamatan |            |                      | 23.048.400                              | 22.305.300        | -743.100               | 11.524.200       | 10.781.100  |
| 119                 | WANARAYA   | WARINGIN KENCANA     | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 120                 | WANARAYA   | ROHAM RAYA           | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 121                 | WANARAYA   | BABAT RAYA           | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 122                 | WANARAYA   | PINANG HABANG        | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 123                 | WANARAYA   | DWI PASARI           | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 124                 | WANARAYA   | TUMIH                | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 125                 | WANARAYA   | SIDOMULYO            | 1.644.000                               | 1.590.900         | -53.100                | 822.000          | 768.900     |
| 126                 | WANARAYA   | KOLAM KIRI           | 1.644.000                               | 1.590.900         | -53.100                | 822.000          | 768.900     |
| 127                 | WANARAYA   | SUMBER RAHAYU        | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 128                 | WANARAYA   | SIMPANG JAYA         | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 129                 | WANARAYA   | KOLAM KANAN          | 1.644.000                               | 1.590.900         | -53.100                | 822.000          | 768.900     |
| 130                 | WANARAYA   | SURYA KANTA          | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 131                 | WANARAYA   | KOLAM MAKMUR         | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| Sub Total Kecamatan |            |                      | 22.303.000                              | 21.583.700        | -719.300               | 11.151.500       | 10.432.200  |
| 132                 | BARAMBAI   | KARYA TANI           | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |
| 133                 | BARAMBAI   | SUNCAI KALI          | 1.923.500                               | 1.861.400         | -62.100                | 961.750          | 899.650     |
| 134                 | BARAMBAI   | KARYA BARU           | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 135                 | BARAMBAI   | HANDIL BARABAI       | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 136                 | BARAMBAI   | BAGAGAP              | 1.923.400                               | 1.861.400         | -62.000                | 961.700          | 899.700     |
| 137                 | BARAMBAI   | PENDALAMAN BARU      | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |
| 138                 | BARAMBAI   | PENDALAMAN           | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |
| 139                 | BARAMBAI   | BARAMBAI             | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 140                 | BARAMBAI   | KOLAM KIRI DALAM     | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |
| 141                 | BARAMBAI   | BARAMBAI KOLAM KANAN | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |
| 142                 | BARAMBAI   | BARAMBAI KOLAM KIRI  | 1.923.400                               | 1.861.400         | -62.000                | 961.700          | 899.700     |
| Sub Total Kecamatan |            |                      | 20.133.100                              | 19.484.000        | -649.100               | 10.066.550       | 9.417.450   |

| NO                  | KECAMATAN     | DESA               | Jumlah Dana Bagi Hasil Retribusi Daerah |                   | Penambahan/Pengurangan | Pencairan Ke RKD |             |
|---------------------|---------------|--------------------|-----------------------------------------|-------------------|------------------------|------------------|-------------|
|                     |               |                    | Semula                                  | Setelah Perubahan |                        | Semester I       | Semester II |
| 143                 | RANTAU BADAUH | SUNGAI PANTAI      | 2.016.600                               | 1.951.600         | -65.000                | 1.008.300        | 943.300     |
| 144                 | RANTAU BADAUH | SIMPANG ARJA       | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 145                 | RANTAU BADAUH | DANDA JAYA         | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |
| 146                 | RANTAU BADAUH | SINAR BARU         | 1.644.000                               | 1.590.900         | -53.100                | 822.000          | 768.900     |
| 147                 | RANTAU BADAUH | SUNGAI SAHURAI     | 2.016.600                               | 1.951.600         | -65.000                | 1.008.300        | 943.300     |
| 148                 | RANTAU BADAUH | SUNGAI GAMPA       | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 149                 | RANTAU BADAUH | PINDAHAN BARU      | 1.923.400                               | 1.861.400         | -62.000                | 961.700          | 899.700     |
| 150                 | RANTAU BADAUH | SUNGAI BAMBAN      | 1.644.000                               | 1.590.900         | -53.100                | 822.000          | 768.900     |
| 151                 | RANTAU BADAUH | SUNCAI CAMPA ASAHI | 1.923.400                               | 1.861.400         | -62.000                | 961.700          | 899.700     |
| Sub Total Kecamatan |               |                    | 16.472.500                              | 15.941.300        | -531.200               | 8.236.250        | 7.705.050   |
| 152                 | CERBON        | BADANDAN           | 1.923.400                               | 1.861.400         | -62.000                | 961.700          | 899.700     |
| 153                 | CERBON        | SAWAHAN            | 2.016.600                               | 1.951.600         | -65.000                | 1.008.300        | 943.300     |
| 154                 | CERBON        | SIMPANG NUNGKI     | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |
| 155                 | CERBON        | SUNGAI KAMBAT      | 1.923.400                               | 1.861.400         | -62.000                | 961.700          | 899.700     |
| 156                 | CERBON        | SUNGAI RAYA        | 1.644.000                               | 1.590.900         | -53.100                | 822.000          | 768.900     |
| 157                 | CERBON        | SUNGAI RASAU       | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |
| 158                 | CERBON        | SUNGAI TUNJANG     | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 159                 | CERBON        | BANTUIL            | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |
| Sub Total Kecamatan |               |                    | 14.735.400                              | 14.259.300        | -476.100               | 7.357.700        | 6.882.500   |
| 160                 | BAKUMPAI      | BANITAN            | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 161                 | BAKUMPAI      | PALINGKAU          | 2.016.600                               | 1.951.600         | -65.000                | 1.008.300        | 943.300     |
| 162                 | BAKUMPAI      | SUNGAI LIRIK       | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 163                 | BAKUMPAI      | MURUNG RAYA        | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |
| 164                 | BAKUMPAI      | DENUA ANYAR        | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |
| 165                 | BAKUMPAI      | BAHALAYUNG         | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |
| 166                 | BAKUMPAI      | BATIK              | 2.016.600                               | 1.951.600         | -65.000                | 1.008.300        | 943.300     |
| 167                 | BAKUMPAI      | BALUKUNG           | 1.923.400                               | 1.861.400         | -62.000                | 961.700          | 899.700     |
| Sub Total Kecamatan |               |                    | 14.921.700                              | 14.445.700        | -476.000               | 7.460.850        | 6.979.850   |
| 168                 | MARABAHAN     | ANTAR JAYA         | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |
| 169                 | MARABAHAN     | SIDO MAKMUR        | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 170                 | MARABAHAN     | ANTAR RAYA         | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 171                 | MARABAHAN     | ANTAR BARU         | 2.016.600                               | 1.951.600         | -65.000                | 1.008.300        | 943.300     |
| 172                 | MARABAHAN     | BAGUS              | 1.644.000                               | 1.590.900         | -53.100                | 822.000          | 768.900     |
| 3                   | MARABAHAN     | PENGHULU           | 1.644.000                               | 1.590.900         | -53.100                | 822.000          | 768.900     |
| 174                 | MARABAHAN     | BALIUK             | 1.644.000                               | 1.590.900         | -53.100                | 822.000          | 768.900     |
| 175                 | MARABAHAN     | KARYA MAJU         | 1.644.000                               | 1.590.900         | -53.100                | 822.000          | 768.900     |
| Sub Total Kecamatan |               |                    | 13.897.100                              | 13.445.700        | -451.400               | 6.948.550        | 6.500.150   |
| 176                 | TABUKAN       | PANTANG RAYA       | 1.830.300                               | 1.771.200         | -59.100                | 915.150          | 856.050     |
| 177                 | TABUKAN       | TAMBA JAYA         | 2.016.600                               | 1.951.600         | -65.000                | 1.008.300        | 943.300     |
| 178                 | TABUKAN       | KARYA INDAH        | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |
| 179                 | TABUKAN       | RANTAU RAMBAN      | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |
| 180                 | TABUKAN       | KARYA MAKMUR       | 1.923.400                               | 1.861.400         | -62.000                | 961.700          | 899.700     |
| 181                 | TABUKAN       | PANTANG BARU       | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 182                 | TABUKAN       | KARYA JADI         | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |
| 183                 | TABUKAN       | MUARA PULAU        | 2.049.600                               | 2.041.700         | -7.900                 | 1.054.900        | 986.800     |
| 184                 | TABUKAN       | BANDAR KARYA       | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 185                 | TABUKAN       | TELUK TAMBA        | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| 186                 | TABUKAN       | TABUKAN RAYA       | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |

| NO                        | KECAMATAN | DESA          | Jumlah Dana Bagi Hasil Retribusi Daerah |                   | Penambahan/Pengurangan | Pencairan Ke RKD |             |
|---------------------------|-----------|---------------|-----------------------------------------|-------------------|------------------------|------------------|-------------|
|                           |           |               | Semula                                  | Setelah Perubahan |                        | Semester I       | Semester II |
| Sub Total Kecamatan       |           |               | 20.412.500                              | 19.754.400        | -658.200               | 10.206.300       | 9.548.100   |
| 187                       | KURIPAN   | KABUAU        | 1.830.300                               | 1.771.200         | -59.100                | 915.150          | 856.050     |
| 188                       | KURIPAN   | ASIA BARU     | 1.923.400                               | 1.861.400         | -62.000                | 961.700          | 899.700     |
| 189                       | KURIPAN   | JAMBU BARU    | 1.923.400                               | 1.861.400         | -62.000                | 961.700          | 899.700     |
| 190                       | KURIPAN   | JAMBU         | 2.016.600                               | 1.951.600         | -65.000                | 1.008.300        | 943.300     |
| 191                       | KURIPAN   | KURIPAN       | 1.830.300                               | 1.771.200         | -59.100                | 915.150          | 856.050     |
| 192                       | KURIPAN   | TABATAN       | 2.016.600                               | 1.951.600         | -65.000                | 1.008.300        | 943.300     |
| 193                       | KURIPAN   | TABATAN BARU  | 2.109.800                               | 2.041.700         | -68.100                | 1.054.900        | 986.800     |
| 194                       | KURIPAN   | JARENANG      | 1.830.300                               | 1.771.300         | -59.000                | 915.150          | 856.150     |
| 195                       | KURIPAN   | RIMBUN TULANG | 1.737.100                               | 1.681.100         | -56.000                | 868.550          | 812.550     |
| Sub Total Kecamatan       |           |               | 17.217.800                              | 16.662.500        | -555.300               | 8.608.900        | 8.053.600   |
| JUMLAH TOTAL SE KABUPATEN |           |               | 352.619.300                             | 341.248.642       | -11.370.658            | 176.309.650      | 164.938.992 |

BUPATI BARITO KUALA, 4  
  
H. HASANUDDIN MURAD