



BUPATI BARITO KUALA PROVINSI KALIMANTAN SELATAN

PERATURAN BUPATI BARITO KUALA
NOMOR 16 TAHUN 2021

TENTANG

PERUBAHAN ATAS PERATURAN BUPATI NOMOR 107 TAHUN 2020
TENTANG TATA CARA PENGALOKASIAN, PENYALURAN, DAN PENGGUNAAN
DANA BAGIAN DARI HASIL PAJAK DAN RETRIBUSI DAERAH
BAGI SETIAP DESA DI KABUPATEN BARITO KUALA
TAHUN ANGGARAN 2021

DENGAN RAHMAT TUHAN YANG MAHA ESA

BUPATI BARITO KUALA,

- Menimbang : a. bahwa berdasarkan Pasal 97 ayat (2) huruf b, pengalokasian bagian dari hasil pajak dan retribusi daerah dibagi secara proporsional berdasarkan realisasi penerimaan pajak hasil pajak dan retribusi dari Desa masing masing;
- b. bahwa untuk menindaklanjuti Surat Badan Pengelola Pajak dan Retribusi Daerah tentang Realisasi Penerimaan Pajak PBB P-2 Tahun 2020, Peraturan Bupati Barito Kuala Nomor 107 Tahun 2020 tentang Tata Cara Pengalokasian, Penyaluran, dan Penggunaan Bagian Dari Hasil Pajak dan Retribusi Daerah Bagi Setiap Desa di Kabupaten Barito kuala Tahun Anggaran 2021, perlu disesuaikan;
- c. bahwa berdasarkan pertimbangan sebagaimana dimaksud pada huruf a dan huruf b, perlu menetapkan Peraturan Bupati Barito Kuala tentang Tata Cara Pengalokasian, Penyaluran, dan Penggunaan Bagian Dari Hasil Pajak dan Retribusi Daerah Bagi Setiap Desa di Kabupaten Barito kuala Tahun Anggaran 2021.
- Mengingat : 1. Undang-Undang Nomor 27 Tahun 1959 tentang Penetapan Undang-Undang Darurat Nomor 3 Tahun 1953 tentang Pembentukan Daerah Tingkat II di Kalimantan (Lembaran Negara Tahun 1953 Nomor 9) sebagai Undang-Undang (Lembaran Negara Tahun 1959 Nomor 72, Tambahan Lembaran Negara Republik Indonesia Nomor 1820);
2. Undang-Undang Nomor 33 Tahun 2004 tentang Perimbangan Keuangan antara Pemerintah Pusat dan Pemerintahan Daerah (Lembaran Negara Tahun 2004 Nomor 126, Tambahan Lembaran Negara Nomor 4438);

3. Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 7, Tambahan Lembaran Negara Republik Indonesia Nomor 5495);
4. Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 244, Tambahan Lembaran Negara Republik Indonesia Nomor 5587) sebagaimana telah diubah beberapa kali, terakhir dengan Undang-Undang Nomor 9 Tahun 2015 tentang Perubahan Kedua Atas Undang-Undang Nomor 23 Tahun 2014 tentang Pemerintahan Daerah (Lembaran Negara Republik Indonesia Tahun 2015 Nomor 58, Tambahan Lembaran Negara Republik Indonesia Nomor 5679);
5. Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Petunjuk Pelaksanaan Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 123, Tambahan Lembaran Negara Republik Indonesia Nomor 5539) sebagaimana telah diubah beberapa kali, terakhir dengan Peraturan Pemerintah Nomor 11 Tahun 2019 tentang Perubahan Kedua atas Peraturan Pemerintah Nomor 43 Tahun 2014 tentang Petunjuk Pelaksanaan Undang-Undang Nomor 6 Tahun 2014 tentang Desa (Lembaran Negara Republik Indonesia Tahun 2019 Nomor 41, Tambahan Lembaran Negara Republik Indonesia Nomor 6321);
6. Peraturan Pemerintah Nomor 12 Tahun 2019 Tentang Pengelolaan Keuangan Daerah (Lembaran Negara Republik Indonesia Tahun 2019 Nomor 42, Tambahan Lembaran Negara Republik Indonesia Nomor 6322);
7. Peraturan Menteri Dalam Negeri Nomor 20 Tahun 2018 Tentang Pengelolaan Keuangan Desa (Berita Negara Republik Indonesia Tahun 2018 Nomor 611);
8. Peraturan Daerah Kabupaten Barito Kuala Nomor 6 Tahun 2016 tentang Susunan Organisasi dan Tata Kerja Pemerintah Desa, Pengangkatan dan Pemberhentian Perangkat Desa (Lembaran daerah Kabupaten Barito Kuala Tahun 2016 Nomor 24) sebagaimana telah diubah dengan Peraturan Daerah Nomor 9 Tahun 2017 (Lembaran Daerah Kabupaten barito Kuala Tahun 2017 Nomor 46);
9. Peraturan Daerah Kabupaten Barito Kuala Nomor 16 Tahun 2016 Tentang Pembentukan Perangkat Daerah (Lembaran Daerah Kabupaten Barito Kuala Tahun 2016 Nomor 34);
10. Peraturan Daerah Kabupaten Barito Kuala Nomor 6 Tahun 2017 tentang Badan Permusyawaratan Desa (Lembaran Daerah Kabupaten Barito Kuala Tahun 2017 Nomor 43);

11. Peraturan Daerah Kabupaten Barito Kuala Nomor 2 Tahun 2018 tentang Rencana Pembangunan Jangka Menengah Daerah (RPJMD) Kabupaten Barito Kuala Tahun 2017 - 2022 (Lembaran Daerah Kabupaten Barito Kuala Tahun 2018 Nomor 26);

12. Peraturan Daerah Kabupaten Barito Kuala Nomor 9 Tahun 2020 tentang Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2021 (Lembaran Daerah Kabupaten Barito Kuala Tahun 2020 Nomor 9).

MEMUTUSKAN:

Menetapkan : PERATURAN BUPATI TENTANG PERUBAHAN ATAS PERATURAN BUPATI NOMOR 107 TAHUN 2020 TENTANG TATA CARA PENGALOKASIAN, PENYALURAN, DAN PENGGUNAAN DANA BAGIAN DARI HASIL PAJAK DAN RETRIBUSI DAERAH BAGI SETIAP DESA DI KABUPATEN BARITO KUALA TAHUN ANGGARAN 2021

Pasal I

Beberapa ketentuan dalam Peraturan Bupati Barito Kuala Nomor 107 Tahun 2020 tentang Tata Cara Pengalokasian, Penyaluran dan Penggunaan bagian dari Hasil Pajak Daerah dan Retribusi Daerah untuk setiap Desa di Kabupaten Barito kuala Tahun Anggaran 2021 (Berita Daerah Kabupaten Barito Kuala Tahun 2020 Nomor 107), diubah sebagai berikut :

1. Ketentuan Pasal 5 ayat (6) dirubah, sehingga berbunyi sebagai berikut :

Pasal 5

(1) Besaran Dana Bagi Hasil Pajak Daerah dihitung dengan rumus, yaitu :

$$DBHP_x = DBHPBB_x + DBHPM_x + DBHPP_x$$

DBHP_x = Dana Bagi Hasil Pajak Desa x
DBHPBB_x = Dana bagi Hasil PBB Desa x
DBHPM_x = Dana Bagi Hasil Pajak Merata yang diterima Desa
DBHPP_x = Dana Bagi Hasil Pajak Proporsional untuk Desa x

(2) Besarnya Alokasi Dana Bagi Hasil Pajak Merata untuk setiap Desa dihitung dengan rumus, yaitu :

$$DBHPM_x = \frac{\sum DBHP - DBHPBB \times 60\%}{\text{Jumlah Desa Se-Kabupaten}}$$

DBHPM_x = Alokasi Dana Bagi Hasil Pajak Merata Desa x
 $\sum DBHP - DBHPBB$ = Jumlah DBHP Kabupaten – DBH PBB
Jumlah Desa se Kabupaten = Jumlah Desa dalam Kabupaten

- (3) Besarnya Alokasi Dana Bagi Hasil Pajak Proporsional untuk setiap Desa dihitung dengan rumus, yaitu :

$$\Sigma \text{DBHP} - \text{DBHPBB} \times 40\% = \frac{\text{Realisasi PBB Desa} \times \text{Total Realisasi Penerimaan PBB se Kab}}{\text{Total Realisasi Penerimaan PBB se Kab}}$$

$$\begin{aligned} \Sigma \text{DBHP} - \text{DBHPBB} &= \text{Jumlah DBHP Kabupaten} - \text{DBH PBB} \\ \text{Realisasi Pembayaran PBB} &= \text{Jumlah Realisasi PBB dari Desa} \times \\ \text{Total Realisasi PBB} &= \text{Total Penerimaan PBB se-Kabupaten} \end{aligned}$$

- (4) Besarnya Alokasi Bagi Hasil Retribusi Daerah Merata untuk setiap Desa dihitung dengan rumus, yaitu :

$$\text{DBHRDx} = \frac{\Sigma \text{DBHRD} \times 60\%}{\text{Jumlah Desa Se-Kabupaten}}$$

$$\text{DBHRDx} = \text{Dana Bagi Hasil Retribusi Daerah Merata Desa} \times$$

$$\begin{aligned} \Sigma \text{DBHRD} &= \text{Jumlah DBHRD Kabupaten} \\ \text{Jumlah Desa se Kabupaten} &= \text{Jumlah Desa dalam Kabupaten} \end{aligned}$$

- (5) Besaran Alokasi Bagi Hasil Retribusi Daerah Proporsional untuk setiap Desa dihitung dengan rumus, yaitu :

$$\text{DBHRDPx} = \frac{\text{BDx}}{\Sigma \text{BDx}} \times (\text{DBHRD} - \Sigma \text{DBHRDM})$$

$$\text{DBHRDPx} = \text{Dana Bagi Hasil Retribusi Daerah Proporsional Desa} \times$$

$$\text{BDx} = \text{Nilai Bobot Desa} \times$$

$$\text{DBHRD} = \text{Jumlah Dana Bagi Hasil Retribusi Daerah Kabupaten}$$

$$\Sigma \text{DBHRDM} = \text{Jumlah seluruh Alokasi Bagi Hasil Retribusi Daerah Merata}$$

$$\Sigma \text{BD} = \text{Jumlah Seluruh Nilai Bobot Desa}$$

- (6) Peubahan Rincian Alokasi Dana Bagi Hasil Pajak dan Retribusi Daerah untuk setiap Desa di Kabupaten Barito Kuala Tahun Anggaran 2021 sebagaimana tercantum dalam Lampiran I dan Lampiran II dan merupakan bagian yang tidak terpisahkan dari Peraturan Bupati ini.

2. Ketentuan Pasal 9 ayat (2) dirubah, sehingga berbunyi sebagai berikut :

Pasal 9

- (1) Minimal 40% diprioritaskan untuk kegiatan yang mendukung pada peningkatan capaian target pembayaran PBB oleh masyarakat, antara lain diprioritaskan untuk :
 - a. distribusi SPPT Pajak Bumi dan Bangunan Tahun 2021;
 - b. pemutakhiran data dan penagihan PBB yang disetorkan ke Kas Daerah;
 - c. administrasi pajak bumi dan bangunan.
- (2) Maksimal 60% dari alokasi Dana Bagi Hasil Pajak dan Retribusi Daerah dapat digunakan untuk kegiatan prioritas di Desa, antara lain untuk :
 - a. Dukungan pelaksanaan Pemilihan Kepala Desa yang menjadi kewenangan Desa;
 - b. operasional Lembaga Kemasyarakatan Desa (LKD) khususnya untuk LPM, Karang Taruna, PKK dan Posyandu;

- c. penyediaan operasional Pemerintah Desa;
- d. kegiatan sub bidang kebudayaan dan keagamaan;
- e. pembangunan Kantor Desa; dan
- f. kegiatan bidang pemerintahan Desa dan pembinaan kemasyarakatan sesuai keputusan masyarakat melalui musyawarah Desa.

Pasal II

Peraturan Bupati ini mulai berlaku pada tanggal diundangkan

Agar setiap orang mengetahuinya, memerintahkan pengundangan Peraturan Bupati ini dengan penempatannya dalam Berita Daerah Kabupaten Barito Kuala.

Ditetapkan di Marabahan
pada tanggal 9 Maret 2021



BUPATI BARITO KUALA,

Hj. NOORMILYANI AS.

Diundangkan di Marabahan
pada tanggal 9 Maret 2021



SEKRETARIS DAERAH
KABUPATEN BARITO KUALA

H. ABDUL MANAF

BERITA DAERAH KABUPATEN BARITO KUALA TAHUN 2021 NOMOR 16

PENETAPAN PERUBAHAN BESARAN ALOKASI DANA BAGI HASIL PAJAK DAN RETBUSI DAERAH
BAGI DESA SE KABUPATEN BARITO KUALA
TAHUN ANGGARAN 2021

TAHAPAN PENCAIRAN DANA																	
NO	KECAMATAN	DESA	ANGGARAN SEMULA				SETELAH PERUBAHAN				DBH PBB Sektigus	Pencapaian Semester I				Pencapaian Semester II	
			JUMLAH Alokasi Bagi Hasil PBB	JUMLAH Alokasi Bagi Hasil Pajak Daerah	JUMLAH Bagi Hasil Retribusi Daerah	JUMLAH DBH PAJAK DAN RD PERDESA	JUMLAH Alokasi Bagi Hasil PBB	JUMLAH Alokasi Bagi Hasil Pajak Daerah	JUMLAH Bagi Hasil Retribusi Daerah	JUMLAH DBH PAJAK DAN RD PERDESA		DBH Pajak	Retribusi Daerah	DBH Pajak	Retribusi Daerah		
1	TABUNGANEN	KUALA LUPAK	1.242,500	6.580,500	2.772,800	10.595,800	1.242,500	6.448,000	2.772,800	10.463,300	1.242,500	3.290,250	1.386,400	3.290,250	1.386,400		
2	TABUNGANEN	SUNGAI TELAN BESAR	1.290,600	6.634,800	2.732,000	10.657,400	1.290,600	6.501,100	2.732,000	10.523,700	1.290,600	3.317,400	1.366,000	3.317,400	1.366,000		
3	TABUNGANEN	SUNGAI TELAN KECIL	0	6.250,500	2.650,300	8.900,800	0	6.124,800	2.650,300	8.775,100	0	3.125,250	1.325,150	3.125,250	1.325,150		
4	TABUNGANEN	TABUNGANEN MUARA	2.995,100	8.560,200	2.691,200	14.246,500	2.995,100	8.386,500	2.691,200	14.072,800	2.995,100	4.280,100	1.345,600	4.280,100	1.345,600		
5	TABUNGANEN	TABUNGANEN TENGAH	1.388,700	6.745,700	2.691,200	10.825,600	1.388,700	6.609,700	2.691,200	10.689,600	1.388,700	3.372,850	1.345,600	3.372,850	1.345,600		
6	TABUNGANEN	KARYA BARU	1.397,000	6.755,000	2.691,200	10.843,200	1.397,000	6.618,800	2.691,200	10.707,000	1.397,000	3.377,500	1.345,600	3.377,500	1.345,600		
7	TABUNGANEN	TABUNGANEN PEMURUS	1.461,200	6.827,500	2.772,800	11.061,500	1.461,200	6.689,900	2.772,800	10.923,900	1.461,200	3.413,750	1.386,400	3.413,750	1.386,400		
8	TABUNGANEN	SUNGAI TERAS DALAM	2.896,200	8.448,500	2.650,400	13.995,100	2.896,200	8.277,100	2.650,400	13.823,700	2.896,200	4.224,250	1.325,200	4.224,250	1.325,200		
9	TABUNGANEN	SUNGAI JINGAH BESAR	1.364,500	6.718,300	2.650,400	10.733,200	1.364,500	6.582,900	2.650,400	10.597,800	1.364,500	3.359,150	1.325,200	3.359,150	1.325,200		
10	TABUNGANEN	TABUNGANEN KECIL	1.252,000	6.591,200	2.650,400	10.493,600	1.252,000	6.458,400	2.650,400	10.360,800	1.252,000	3.295,600	1.325,200	3.295,600	1.325,200		
11	TABUNGANEN	SEI TERAS LUAR	1.483,900	6.853,200	2.691,200	11.028,300	1.483,900	6.715,000	2.691,200	10.890,100	1.483,900	3.426,600	1.345,600	3.426,600	1.345,600		
12	TABUNGANEN	SEI TELAN MUARA	558,700	5.808,100	2.650,400	9.017,200	558,700	5.691,600	2.650,400	8.900,700	558,700	2.904,050	1.325,200	2.904,050	1.325,200		
13	TABUNGANEN	BERINGIN KENCANA	6.507,900	12.528,100	2.691,200	21.727,200	6.507,900	12.271,900	2.691,200	21.471,000	6.507,900	6.264,050	1.345,600	6.264,050	1.345,600		
14	TABUNGANEN	TANGGUL REJO	4.367,400	10.110,300	2.732,000	17.209,700	4.367,400	9.904,400	2.732,000	17.003,800	4.367,400	5.055,150	1.366,000	5.055,150	1.366,000		
Sub Total Kecamatan			28.205,700	105.411,900	37.717,500	171.335,100	28.205,700	103.280,100	37.717,500	169.203,300	28.205,700	52.705,950	18.858,750	52.705,950	18.858,750		
15	TAMBAN	PURWOSARI II	2.591,300	8.103,900	2.650,400	13.345,600	2.591,300	7.939,800	2.650,400	13.181,500	2.591,300	4.051,950	1.325,200	4.051,950	1.325,200		
16	TAMBAN	PURWOSARI I	0	16.312,600	2.650,400	18.963,000	0	15.977,700	2.650,400	18.628,100	0	8.156,300	1.325,200	8.156,300	1.325,200		
17	TAMBAN	TAMBAN BANGUN	1.771,500	7.178,000	2.691,200	11.640,700	1.771,500	7.033,100	2.691,200	11.496,800	1.771,500	3.599,000	1.345,600	3.599,000	1.345,600		
18	TAMBAN	TAMBAN MUARA	1.641,400	7.031,100	2.691,200	11.363,700	1.641,400	6.889,200	2.691,200	11.221,800	1.641,400	3.515,550	1.345,600	3.515,550	1.345,600		
19	TAMBAN	TAMBAN KECIL	3.222,700	8.817,300	2.691,200	14.731,200	3.222,700	8.638,200	2.691,200	14.552,100	3.222,700	4.408,650	1.345,600	4.408,650	1.345,600		
20	TAMBAN	TINGGIRAN II LUAR	0	10.322,800	2.732,000	13.054,800	0	10.112,400	2.732,000	12.844,400	0	5.161,400	1.366,000	5.161,400	1.366,000		
21	TAMBAN	JELAPAT I	0	25.381,700	2.772,800	28.154,500	0	24.858,200	2.772,800	27.631,000	0	12.690,850	1.386,400	12.690,850	1.386,400		
22	TAMBAN	TAMBAN MUARA BARU	2.207,300	7.670,400	2.772,800	12.650,500	2.207,300	7.515,100	2.772,800	12.496,200	2.207,300	3.835,200	1.386,400	3.835,200	1.386,400		
23	TAMBAN	PURWOSARI BARU	0	10.648,900	2.691,200	13.340,100	0	10.431,800	2.691,200	13.123,000	0	5.324,450	1.345,600	5.324,450	1.345,600		
24	TAMBAN	SEKATA BARU	5.261,600	11.120,300	2.691,200	19.073,100	5.261,600	10.893,400	2.691,200	18.846,200	5.261,600	5.560,150	1.345,600	5.560,150	1.345,600		
25	TAMBAN	KOANDA	4.760,800	10.554,700	2.650,400	17.965,900	4.760,800	10.339,400	2.650,400	17.750,600	4.760,800	5.277,350	1.325,200	5.277,350	1.325,200		
26	TAMBAN	DAMSARI	3.319,000	8.926,100	2.691,200	14.936,300	3.319,000	8.744,800	2.691,200	14.755,000	3.319,000	4.463,050	1.345,600	4.463,050	1.345,600		
27	TAMBAN	SIDOREJO	1.680,400	7.075,100	2.691,200	11.446,700	1.680,400	6.932,300	2.691,200	11.303,900	1.680,400	3.537,550	1.345,600	3.537,550	1.345,600		
28	TAMBAN	JELAPAT BARU	2.715,700	8.244,600	2.691,200	13.651,500	2.715,700	8.077,500	2.691,200	13.484,400	2.715,700	4.122,300	1.345,600	4.122,300	1.345,600		
29	TAMBAN	TAMBAN BANGUN BARU	988,500	6.293,600	2.650,400	9.932,500	988,500	6.167,000	2.650,400	9.805,900	988,500	3.146,800	1.325,200	3.146,800	1.325,200		
30	TAMBAN	TAMBAN SARI BARU	1.211,800	6.545,800	2.772,800	10.530,400	1.211,800	6.414,000	2.772,800	10.398,600	1.211,800	3.272,900	1.386,400	3.272,900	1.386,400		

NO	KECAMATAN	DESA	ANGGARAN SEMULA				SETELAH PERUBAHAN				TAHAPAN PENCAIRAN DANA					
			JUMLAH Alokasi Bagi Hasil PBB	JUMLAH Alokasi Bagi Hasil Pajak Daerah	JUMLAH Bagi Hasil Retribusi Daerah	PAJAK DAN RD PERDESA	JUMLAH Alokasi Bagi Hasil PBB	JUMLAH Alokasi Bagi Hasil Pajak Daerah	JUMLAH Bagi Hasil Retribusi Daerah	PAJAK DAN RD PERDESA	DBH PBB Sekaligus	Pencairan Semester I		Pencairan Semester II		
												DBH Pajak	Retribusi Daerah	DBH Pajak	Retribusi Daerah	
67	ALALAK	SUNGAI PITUNG	0	8.610,800	2.650,300	11.261,100	0	8.436,000	2.650,300	11.086,300	0	4.305,400	1.325,150	4.305,400	1.325,150	
68	ALALAK	BELANDEAN MUARA	1.922,300	7.348,400	2.691,200	11.961,900	1.922,300	7.199,900	2.691,200	11.813,400	1.922,300	3.674,200	1.345,600	3.674,200	1.345,600	
69	ALALAK	BELANDEAN	2.733,100	8.264,200	2.691,200	13.688,500	2.733,100	8.096,600	2.691,200	13.520,900	2.733,100	4.132,100	1.345,600	4.132,100	1.345,600	
70	ALALAK	TANJUNG HARAPAN	0	6.662,400	2.650,300	9.332,700	0	6.547,700	2.650,300	9.198,000	0	3.341,200	1.325,150	3.341,200	1.325,150	
71	ALALAK	SEMANGAT DALAM	0	43.495,000	2.813,700	46.308,700	0	42.596,000	2.813,700	45.408,700	0	21.747,500	1.406,850	21.747,500	1.406,850	
72	ALALAK	BERINGIN	0	9.965,900	2.732,000	12.697,900	0	9.763,100	2.732,000	12.495,100	0	4.982,950	1.366,000	4.982,950	1.366,000	
73	ALALAK	SEMANGAT KARYA	0	7.873,100	2.854,500	10.727,600	0	7.713,700	2.854,500	10.568,200	0	3.936,550	1.427,250	3.936,550	1.427,250	
74	ALALAK	PANCA KARYA	0	6.944,000	2.732,000	9.676,000	0	6.803,900	2.732,000	9.535,900	0	3.472,000	1.366,000	3.472,000	1.366,000	
75	ALALAK	TATAH MESJID	0	13.388,600	2.895,300	16.283,900	0	13.114,500	2.895,300	16.009,800	0	6.694,300	1.447,650	6.694,300	1.447,650	
Sub Total Kecamatan			9.689,100	185.826,200	41.184,200	236.699,500	9.689,100	182.027,000	41.184,200	232.900,300	9.689,100	92.913,100	20.592,100	92.913,100	20.592,100	
76	MANDASTANA	TERANTANG	4.907,900	10.720,800	2.813,700	18.442,400	4.907,900	5.808,100	2.813,700	18.223,800	4.907,900	5.360,400	1.406,850	5.360,400	1.406,850	
77	MANDASTANA	TANIPAH	0	5.927,100	2.650,300	8.577,400	0	5.808,100	2.650,300	8.458,400	0	2.963,550	1.325,150	2.963,550	1.325,150	
78	MANDASTANA	PUNTUK LUAR	0	9.103,800	2.691,200	11.795,000	0	8.918,800	2.691,200	11.610,000	0	4.551,900	1.345,600	4.551,900	1.345,600	
79	MANDASTANA	PUNTUK DALAM	0	8.576,800	2.732,000	11.308,800	0	8.402,700	2.732,000	11.134,700	0	4.288,400	1.366,000	4.288,400	1.366,000	
80	MANDASTANA	TABING RIMBAH	0	8.005,300	2.691,200	10.696,500	0	7.843,100	2.691,200	10.534,300	0	4.002,650	1.345,600	4.002,650	1.345,600	
81	MANDASTANA	PANTAI HAMBANGWANG	1.493,700	6.864,300	2.813,700	11.171,700	1.493,700	6.725,900	2.813,700	11.033,300	1.493,700	3.432,150	1.406,850	3.432,150	1.406,850	
82	MANDASTANA	TATAH ALAYUNG	1.196,000	6.528,000	2.650,300	10.374,300	1.196,000	6.396,600	2.650,300	10.242,900	1.196,000	3.264,000	1.325,150	3.264,000	1.325,150	
83	MANDASTANA	PUNTUK TENGAH	0	8.285,700	2.691,200	10.976,900	0	8.117,700	2.691,200	10.808,900	0	4.142,850	1.345,600	4.142,850	1.345,600	
84	MANDASTANA	LOKRAWA	0	7.434,200	2.691,200	10.125,400	0	7.283,900	2.691,200	9.975,100	0	3.717,100	1.345,600	3.717,100	1.345,600	
85	MANDASTANA	SEI RAMANIA	1.181,900	6.512,100	2.772,800	10.466,800	1.181,900	6.381,000	2.772,800	10.335,700	1.181,900	3.256,050	1.386,400	3.256,050	1.386,400	
86	MANDASTANA	BANGKIT BARU	815,600	6.098,300	2.650,400	9.564,300	815,600	5.975,800	2.650,400	9.441,800	815,600	3.049,150	1.325,200	3.049,150	1.325,200	
87	MANDASTANA	ANTASAN SEGERA	844,000	6.130,400	2.691,200	9.665,600	844,000	6.007,200	2.691,200	9.542,400	844,000	3.065,200	1.345,600	3.065,200	1.345,600	
88	MANDASTANA	KARANG BUNGA	3.443,500	9.066,700	2.691,200	15.201,400	3.443,500	8.882,500	2.691,200	15.017,200	3.443,500	4.533,350	1.345,600	4.533,350	1.345,600	
89	MANDASTANA	KARANG INDAH	3.226,700	8.821,800	2.691,200	14.739,700	3.226,700	8.642,700	2.691,200	14.560,600	3.226,700	4.410,900	1.345,600	4.410,900	1.345,600	
Sub Total Kecamatan			17.109,300	108.075,300	37.921,600	163.106,200	17.109,300	105.888,200	37.921,600	160.919,100	17.109,300	54.037,650	18.960,800	54.037,650	18.960,800	
90	RANTAU BADAUH	SUNGAI PANTAI	4.327,100	10.064,600	2.732,000	17.123,700	4.327,100	9.859,700	2.732,000	16.918,800	4.327,100	5.032,300	1.366,000	5.032,300	1.366,000	
91	RANTAU BADAUH	PINDAHAN BARU	5.116,500	10.956,400	2.732,000	18.804,900	5.116,500	10.732,900	2.732,000	18.581,400	5.116,500	5.478,200	1.366,000	5.478,200	1.366,000	
92	RANTAU BADAUH	SUNGAI GAMPA ASAH	0	8.704,700	2.772,800	11.477,500	0	8.528,000	2.772,800	11.300,800	0	4.352,350	1.386,400	4.352,350	1.386,400	
93	RANTAU BADAUH	SUNGAI GAMPA	0	10.077,900	2.732,000	12.809,900	0	9.872,600	2.732,000	12.604,600	0	5.038,950	1.366,000	5.038,950	1.366,000	
94	RANTAU BADAUH	SUNGAI SAHURAI	2.242,000	7.709,500	2.732,000	12.683,500	2.242,000	7.553,500	2.732,000	12.527,500	2.242,000	3.854,750	1.366,000	3.854,750	1.366,000	
95	RANTAU BADAUH	SIMPANG AJAJA	1.346,700	6.698,200	2.772,800	10.817,700	1.346,700	6.563,200	2.772,800	10.682,700	1.346,700	3.349,100	1.386,400	3.349,100	1.386,400	
96	RANTAU BADAUH	SINAR BARU	1.503,500	6.875,300	2.691,200	11.070,000	1.503,500	6.736,700	2.691,200	10.931,400	1.503,500	3.437,650	1.345,600	3.437,650	1.345,600	
97	RANTAU BADAUH	SUNGAI BAMBAN	2.591,900	8.104,700	2.772,800	13.469,400	2.591,900	7.940,500	2.772,800	13.305,200	2.591,900	4.052,350	1.386,400	4.052,350	1.386,400	
98	RANTAU BADAUH	DANDA JAYA	8.534,900	14.817,700	2.732,000	26.084,600	8.534,900	14.513,900	2.732,000	25.780,800	8.534,900	7.408,850	1.366,000	7.408,850	1.366,000	
Sub Total Kecamatan			25.662,600	84.009,000	24.669,600	134.341,200	25.662,600	82.301,000	24.669,600	132.633,200	25.662,600	42.004,500	12.334,800	42.004,500	12.334,800	
99	BELAWANG	MURUNG KERAMAT	1.810,300	7.221,800	2.772,800	11.804,900	1.810,300	7.075,900	2.772,800	11.659,000	1.810,300	3.610,900	1.386,400	3.610,900	1.386,400	
100	BELAWANG	SUNGAI SELUANG	742,500	6.015,700	2.691,200	9.449,400	742,500	5.864,900	2.691,200	9.328,600	742,500	3.007,850	1.345,600	3.007,850	1.345,600	
101	BELAWANG	BELAWANG	2.086,400	7.533,800	2.691,200	12.311,400	2.086,400	7.381,400	2.691,200	12.159,000	2.086,400	3.766,900	1.345,600	3.766,900	1.345,600	
102	BELAWANG	BAMBANGIN	917,000	6.212,800	2.650,400	9.780,200	917,000	6.087,900	2.650,400	9.655,300	917,000	3.106,400	1.325,200	3.106,400	1.325,200	

NO	KECAMATAN	DESA	ANGGARAN SEMULA						SETELAH PERUBAHAN						TAHAPAN PENCAIRAN DANA						
			JUMLAH Alokasi Bagi Hasil PBB		JUMLAH Alokasi Bagi Hasil Pajak Daerah		JUMLAH Bagi Hasil Retribusi Daerah		JUMLAH DBH PAJAK DAN PERDESA		JUMLAH Alokasi Bagi Hasil PBB		JUMLAH Alokasi Bagi Hasil Pajak Daerah		JUMLAH Bagi Hasil Retribusi Daerah		DBH PBB Sekaligus	Pencairan Semester I		Pencairan Semester II	
			Daerah	Hasil PBB	Daerah	Hasil Pajak	Daerah	Hasil Retribusi	RD PERDESA	Hasil PBB	Hasil Pajak	Daerah	Hasil Retribusi	RD PERDESA	Daerah	Retribusi Daerah		DBH Pajak	Retribusi Daerah		
103	BELAWANG	SUKARAIMI	1.554.700	0	6.933.200	2.691.200	2.691.200	11.179.100	10.944.600	2.772.500	8.140.300	2.691.200	2.691.200	11.039.200	1.554.700	0	3.466.600	1.345.600	3.466.600	1.345.600	
104	BELAWANG	SUNGAI SELUANG PASAR	0	1.893.700	8.253.400	2.691.200	2.732.000	11.941.800	1.893.700	7.168.300	2.732.000	2.691.200	2.691.200	11.794.000	1.893.700	3.658.050	1.366.000	3.658.050	1.366.000		
105	BELAWANG	SAMUDA	1.225.600	5.090.700	6.561.400	2.691.200	2.732.000	10.478.200	1.225.600	6.429.200	2.691.200	2.691.200	10.346.000	1.225.600	5.463.600	1.366.000	3.280.700	1.345.600	3.280.700		
106	BELAWANG	PARIMATA	3.123.300	8.704.900	2.732.000	2.732.000	14.560.200	3.123.300	8.528.200	2.732.000	2.650.300	2.650.300	9.271.900	3.123.300	4.352.450	1.366.000	4.352.450	1.366.000	4.352.450		
107	BELAWANG	KARANG DUKUH	735.000	6.007.300	2.691.200	2.691.200	15.410.500	3.541.700	8.991.000	6.344.800	2.691.200	2.691.200	15.223.900	3.541.700	4.588.800	1.345.600	4.588.800	1.345.600	4.588.800		
108	BELAWANG	PATIH SELERA	3.541.700	9.177.600	2.691.200	2.732.000	10.356.300	1.149.200	6.344.800	2.732.000	2.732.000	2.732.000	10.226.000	1.149.200	3.237.550	1.366.000	3.237.550	1.366.000	3.237.550		
109	BELAWANG	KARANG BUAH	1.149.200	6.475.100	2.732.000	2.732.000	12.855.900	2.322.900	7.643.000	2.322.900	2.322.900	2.322.900	12.697.900	2.322.900	3.900.500	1.366.000	3.900.500	1.366.000	3.900.500		
110	BELAWANG	BINANG BARU	2.322.900	7.801.000	2.732.000	2.732.000	19.063.000	5.237.700	10.866.900	8.261.200	2.691.200	2.691.200	13.834.300	2.881.900	4.216.150	1.345.600	4.216.150	1.345.600	4.216.150		
111	BELAWANG	RANGGA SURYA	23.870.100	97.340.300	35.148.700	156.359.100	26.642.600	95.426.100	35.148.700	157.217.400	23.870.100	48.670.150	17.574.350	48.670.150	17.574.350	48.670.150	17.574.350	48.670.150	17.574.350		
Sub Total Kecamatan			23.870.100	97.340.300	35.148.700	156.359.100	26.642.600	95.426.100	35.148.700	157.217.400	23.870.100	48.670.150	17.574.350	48.670.150	17.574.350	48.670.150	17.574.350	48.670.150	17.574.350		
112	CERBON	SUNGAI KAMBAT	2.322.900	7.801.000	2.732.000	2.732.000	12.855.900	2.322.900	7.643.000	2.322.900	2.322.900	2.322.900	12.697.900	2.322.900	3.900.500	1.366.000	3.900.500	1.366.000	3.900.500		
113	CERBON	SUNGAI RASAU	5.237.700	11.093.300	2.732.000	2.732.000	14.005.400	2.881.900	8.261.200	2.691.200	2.691.200	2.691.200	13.834.300	2.881.900	4.216.150	1.345.600	4.216.150	1.345.600	4.216.150		
114	CERBON	SIMPANG NUNGKI	2.881.900	8.432.300	2.691.200	2.691.200	13.079.800	2.370.600	7.995.700	2.654.500	2.691.200	2.691.200	12.920.800	2.370.600	3.927.350	1.427.250	3.927.350	1.427.250	3.927.350		
115	CERBON	SAWAHAN	2.370.600	7.854.700	2.854.500	2.691.200	25.048.500	8.067.500	13.996.900	2.691.200	2.691.200	2.691.200	24.755.600	8.067.500	7.144.900	1.345.600	7.144.900	1.345.600	7.144.900		
116	CERBON	BANTUL	8.067.500	14.289.800	2.691.200	2.691.200	12.195.700	2.032.100	1.966.400	7.321.300	2.691.200	2.691.200	12.044.600	2.032.100	3.736.200	1.345.600	3.736.200	1.345.600	3.736.200		
117	CERBON	BADANDAN	2.032.100	7.472.400	2.691.200	2.691.200	12.014.900	1.966.400	7.248.600	2.650.300	2.650.300	2.650.300	11.865.300	1.966.400	3.699.100	1.325.150	3.699.100	1.325.150	3.699.100		
118	CERBON	SEI TUNJANG	1.966.400	7.398.200	2.650.300	2.650.300	13.476.200	2.652.600	8.007.600	2.650.300	2.650.300	2.650.300	13.310.500	2.652.600	4.086.650	1.325.150	4.086.650	1.325.150	4.086.650		
119	CERBON	SEI RAYA	2.652.600	8.173.300	2.650.300	2.650.300	13.476.200	2.652.600	8.007.600	2.660.300	2.660.300	2.660.300	13.310.500	2.652.600	3.699.100	1.325.150	3.699.100	1.325.150	3.699.100		
Sub Total Kecamatan			27.531.700	72.515.000	21.692.700	121.739.400	27.531.700	71.041.200	21.692.700	120.265.600	27.531.700	36.257.500	10.846.350	36.257.500	10.846.350	36.257.500	10.846.350	36.257.500	10.846.350		
120	BAKUMPAI	BANUA ANYAR	1.060.100	6.374.500	2.691.200	2.691.200	10.125.800	1.060.100	6.246.200	2.691.200	2.691.200	2.691.200	9.997.500	1.060.100	3.187.250	1.345.600	3.187.250	1.345.600	3.187.250		
121	BAKUMPAI	MURUNG RAYA	1.312.000	6.659.000	2.691.200	2.691.200	10.662.200	1.312.000	6.524.800	2.691.200	2.691.200	2.691.200	10.528.000	1.312.000	3.329.500	1.345.600	3.329.500	1.345.600	3.329.500		
122	BAKUMPAI	PALINGKAU	1.002.600	6.309.500	2.936.200	2.936.200	10.248.300	1.002.600	6.182.600	2.936.200	2.936.200	2.936.200	10.121.400	1.002.600	3.154.750	1.468.100	3.154.750	1.468.100	3.154.750		
123	BAKUMPAI	BALUKUNG	956.900	6.257.900	2.732.000	2.732.000	9.946.800	956.900	6.132.100	2.732.000	2.732.000	2.732.000	9.821.000	956.900	3.128.950	1.366.000	3.128.950	1.366.000	3.128.950		
124	BAKUMPAI	BANTAN	651.300	5.912.700	2.772.800	2.772.800	9.336.800	651.300	5.794.000	2.772.800	2.772.800	2.772.800	9.218.100	651.300	2.956.350	1.386.400	2.956.350	1.386.400	2.956.350		
125	BAKUMPAI	BATIK	5.204.000	11.055.200	2.691.200	2.691.200	18.950.400	5.204.000	10.829.600	2.691.200	2.691.200	2.691.200	18.724.800	5.204.000	5.527.600	1.345.600	5.527.600	1.345.600	5.527.600		
126	BAKUMPAI	BAHALAYUNG	592.900	5.846.800	2.650.300	2.650.300	9.090.000	592.900	5.729.500	2.650.300	2.650.300	2.650.300	8.972.700	592.900	2.923.400	1.325.150	2.923.400	1.325.150	2.923.400		
127	BAKUMPAI	SUNGAI SELIRIK	522.900	5.767.800	2.772.800	2.772.800	9.063.500	522.900	5.652.100	2.772.800	2.772.800	2.772.800	8.947.800	522.900	2.883.900	1.386.400	2.883.900	1.386.400	2.883.900		
Sub Total Kecamatan			11.302.700	54.183.400	21.937.700	87.423.800	11.302.700	53.090.900	21.937.700	86.331.300	11.302.700	27.091.700	10.968.850	27.091.700	10.968.850	27.091.700	10.968.850	27.091.700	10.968.850		
128	KURIPAN	JAMBU BARU	1.476.200	6.844.500	2.936.200	2.936.200	11.256.900	1.476.200	6.646.000	2.772.800	2.772.800	2.772.800	11.118.800	1.476.200	3.422.250	1.468.100	3.422.250	1.468.100	3.422.250		
129	KURIPAN	JAMBU	1.421.600	6.782.800	2.772.800	2.772.800	10.977.200	1.421.600	6.646.000	2.772.800	2.772.800	2.772.800	10.840.400	1.421.600	3.391.400	1.386.400	3.391.400	1.386.400	3.391.400		
130	KURIPAN	KABAU	1.120.200	6.442.300	2.813.700	2.813.700	10.376.200	1.120.200	6.312.700	2.813.700	2.813.700	2.813.700	10.246.600	1.120.200	3.221.150	1.406.850	3.221.150	1.406.850	3.221.150		
131	KURIPAN	JARENANG	1.019.800	6.328.900	2.691.200	2.691.200	10.039.900	1.019.800	6.201.600	2.691.200	2.691.200	2.691.200	9.912.600	1.019.800	3.164.450	1.345.600	3.164.450	1.345.600	3.164.450		
132	KURIPAN	TABATAN	855.000	6.142.800	2.854.500	2.854.500	9.852.300	855.000	6.019.400	2.854.500	2.854.500	2.854.500	9.728.900	855.000	3.071.400	1.427.250	3.071.400	1.427.250	3.071.400		
133	KURIPAN	KURIPAN	659.600	5.922.100	2.691.200	2.691.200	9.272.900	659.600	5.803.200	2.691.200	2.691.200	2.691.200	9.154.000	659.600	2.961.050	1.345.600	2.961.050	1.345.600	2.961.050		
134	KURIPAN	TABATAN BARU	2.074.500	7.520.300	2.895.400	2.895.400	12.490.200	2.074.500	7.368.200	2.895.400	2.895.47										

NO	KECAMATAN	DESA	ANGGARAN SEMULA				SETELAH PERUBAHAN				TAHAPAN PENCAIRAN DANA						
			JUMLAH Alokasi Bagi Hasil PBB	JUMLAH Alokasi Bagi Hasil Pajak Daerah	JUMLAH Bagi Hasil Retribusi Daerah	JUMLAH DBH PAJAK DAN RD PERDESA	JUMLAH Alokasi Bagi Hasil PBB	JUMLAH Alokasi Bagi Hasil Pajak Daerah	JUMLAH Bagi Hasil Retribusi Daerah	JUMLAH DBH PAJAK DAN RD PERDESA	DBH PBB Sekeligus	Pencantiran Semester I				Pencantiran Semester II	
												DBH Pajak	Retribusi Daerah	DBH Pajak	Retribusi Daerah	DBH Pajak	Retribusi Daerah
138	TABUKAN	TABUKAN RAYA	3,286,400	8,889,200	2,691,200	14,866,800	3,286,400	8,708,600	2,691,200	14,686,200	3,286,400	4,444,600	1,345,600	4,444,600	1,345,600		
139	TABUKAN	TELUK TAMBA	1,838,900	7,254,200	2,691,200	11,784,300	1,838,900	7,107,700	2,691,200	11,637,800	1,838,900	3,627,100	1,345,600	3,627,100	1,345,600		
140	TABUKAN	RANTAU BAMBAN	2,340,500	7,820,800	2,691,200	12,852,500	2,340,500	7,662,500	2,691,200	12,694,200	2,340,500	3,910,400	1,345,600	3,910,400	1,345,600		
141	TABUKAN	TAMBA JAYA	543,100	5,790,500	2,732,000	9,065,600	543,100	5,674,400	2,732,000	8,949,500	543,100	2,895,250	1,366,000	2,895,250	1,366,000		
142	TABUKAN	MUARA PULAU	3,903,200	9,585,900	2,936,200	16,425,300	3,903,200	9,390,900	2,936,200	16,230,300	3,903,200	4,792,950	1,468,100	4,792,950	1,468,100		
143	TABUKAN	KARYA INDAH	718,200	5,988,300	2,854,500	9,561,000	718,200	5,868,000	2,854,500	9,440,700	718,200	2,994,150	1,427,250	2,994,150	1,427,250		
144	TABUKAN	BANDAR KARYA	1,023,300	6,335,200	2,650,300	10,010,800	1,025,300	6,207,700	2,650,300	9,883,300	1,025,300	3,167,600	1,325,150	3,167,600	1,325,150		
145	TABUKAN	KARYA MAKMUR	4,079,600	9,785,200	2,691,200	16,556,000	4,079,600	9,586,000	2,691,200	16,356,800	4,079,600	4,892,600	1,345,600	4,892,600	1,345,600		
146	TABUKAN	KARYA JADI	0	7,230,400	2,650,300	9,880,700	0	7,084,400	2,650,300	9,734,700	0	3,615,200	1,325,150	3,615,200	1,325,150		
147	TABUKAN	PANTANG BARU	0	6,304,100	2,650,300	8,954,400	0	6,177,300	2,650,300	8,827,600	0	3,152,050	1,325,150	3,152,050	1,325,150		
Sub Total Kecamatan			18,866,600	81,438,900	29,929,600	130,235,100	18,866,600	79,792,600	29,929,600	128,588,800	18,866,600	40,719,450	14,964,800	40,719,450	14,964,800		
148	MEKARSARI	MEKARSARI	5,326,600	11,193,800	2,691,200	19,211,600	5,326,600	10,965,300	2,691,200	18,983,100	5,326,600	5,596,900	1,345,600	5,596,900	1,345,600		
149	MEKARSARI	TAMBAN RAYA	8,355,500	14,615,100	2,732,000	25,702,600	8,355,500	14,315,500	2,732,000	25,403,000	8,355,500	7,307,550	1,366,000	7,307,550	1,366,000		
150	MEKARSARI	TINGGIRAN TENGAH	1,443,600	6,807,700	2,691,200	10,942,500	1,443,600	6,670,400	2,691,200	10,805,200	1,443,600	3,403,850	1,345,600	3,403,850	1,345,600		
151	MEKARSARI	TINGGIRAN DARAT	2,087,300	7,534,800	2,732,000	12,354,100	2,087,300	7,382,400	2,732,000	12,201,700	2,087,300	3,767,400	1,366,000	3,767,400	1,366,000		
152	MEKARSARI	JELAPAT II	1,267,100	6,608,300	2,772,800	10,648,200	1,267,100	6,475,100	2,772,800	10,515,000	1,267,100	3,304,150	1,386,400	3,304,150	1,386,400		
153	MEKARSARI	TAMBAN RAYA BARU	1,764,300	7,169,900	2,813,700	11,747,900	1,764,300	7,025,100	2,813,700	11,603,100	1,764,300	3,584,950	1,406,850	3,584,950	1,406,850		
154	MEKARSARI	TINGGIRAN BARU	1,894,800	7,317,300	2,732,000	11,944,100	1,894,800	7,169,400	2,732,000	11,796,200	1,894,800	3,658,650	1,366,000	3,658,650	1,366,000		
155	MEKARSARI	KARANG MEKAR	2,956,200	8,516,300	2,691,200	14,163,700	2,956,300	8,343,600	2,691,200	13,991,100	2,956,200	4,258,150	1,345,600	4,258,150	1,345,600		
156	MEKARSARI	INDAH SARI	1,440,300	6,804,000	2,650,300	10,894,600	1,440,300	6,666,800	2,650,300	10,757,400	1,440,300	3,402,000	1,325,150	3,402,000	1,325,150		
Sub Total Kecamatan			26,535,700	76,567,200	24,506,400	127,609,300	26,535,800	75,013,600	24,506,400	126,055,800	26,535,700	38,283,600	12,253,200	38,283,600	12,253,200		
157	BARAMBAI	BARAMBAI	1,157,000	6,484,000	2,691,200	10,332,200	1,157,000	6,353,400	2,691,200	10,201,600	1,157,000	3,242,000	1,345,600	3,242,000	1,345,600		
158	BARAMBAI	SUNGAI KALI	2,007,100	7,444,200	2,732,000	12,183,300	2,007,100	7,293,700	2,732,000	12,032,800	2,007,100	3,722,100	1,366,000	3,722,100	1,366,000		
159	BARAMBAI	PENDALAMAN	5,023,500	10,851,300	2,691,200	18,566,000	5,023,500	10,630,000	2,691,200	18,344,700	5,023,500	5,425,650	1,345,600	5,425,650	1,345,600		
160	BARAMBAI	HANDIL BARABAI	1,081,900	6,399,100	2,650,300	10,131,300	1,081,900	6,270,400	2,650,300	10,002,600	1,081,900	3,199,550	1,325,150	3,199,550	1,325,150		
161	BARAMBAI	BAGAGAP	1,105,800	6,426,100	2,732,000	10,263,900	1,105,800	6,296,800	2,732,000	10,134,600	1,105,800	3,213,050	1,366,000	3,213,050	1,366,000		
162	BARAMBAI	BARAMBAI KARYA TANI	2,541,700	8,048,000	2,772,800	13,362,500	2,541,700	7,885,000	2,772,800	13,199,500	2,541,700	4,024,000	1,386,400	4,024,000	1,386,400		
163	BARAMBAI	PENDALAMAN BARU	1,781,500	7,189,300	2,691,200	11,662,000	1,781,500	7,044,100	2,691,200	11,516,800	1,781,500	3,594,650	1,345,600	3,594,650	1,345,600		
164	BARAMBAI	KARYA BARU	684,100	5,949,800	2,813,700	9,447,600	684,100	5,830,300	2,813,700	9,328,100	684,100	2,974,900	1,406,850	2,974,900	1,406,850		
165	BARAMBAI	BARAMBAI KOLAM KIRI	10,829,700	17,409,900	2,691,200	30,930,800	10,829,700	17,052,200	2,691,200	30,573,100	10,829,700	8,704,950	1,345,600	8,704,950	1,345,600		
166	BARAMBAI	BARAMBAI KOLAMKANAN	4,777,500	10,573,500	2,691,200	18,042,200	4,777,500	10,357,900	2,691,200	17,826,600	4,777,500	5,286,750	1,345,600	5,286,750	1,345,600		
167	BARAMBAI	BARAMBAI KOLAM KIRIDALAM	7,588,900	13,749,100	2,691,200	24,029,200	7,588,900	13,467,600	2,691,200	23,747,700	7,588,900	6,874,550	1,345,600	6,874,550	1,345,600		
Sub Total Kecamatan			38,578,700	100,524,300	29,848,000	168,951,000	38,578,700	98,481,400	29,848,000	166,908,100	38,578,700	50,262,150	14,924,000	50,262,150	14,924,000		
168	MARABAHAN	PENGHULU	2,838,600	8,383,400	2,650,300	13,872,300	2,838,600	8,213,400	2,650,300	13,702,300	2,838,600	4,191,700	1,325,150	4,191,700	1,325,150		
169	MARABAHAN	BAGUS	0	10,085,300	2,772,800	12,858,100	0	9,879,900	2,772,800	12,652,700	0	5,042,650	1,386,400	5,042,650	1,386,400		
170	MARABAHAN	BALUK	0	7,689,900	2,650,300	10,340,200	0	7,534,300	2,650,300	10,184,600	0	3,844,950	1,325,150	3,844,950	1,325,150		
171	MARABAHAN	ANTAR BARU	0	10,314,400	2,691,200	13,006,600	0	10,104,300	2,691,200	12,795,500	0	5,157,200	1,345,600	5,157,200	1,345,600		
172	MARABAHAN	ANTAR JAYA	0	6,809,300	2,691,200	9,500,500	0	6,672,000	2,691,200	9,363,200	0	3,404,650	1,345,600	3,404,650	1,345,600		
173	MARABAHAN	ANTAR RAYA	3,713,200	9,371,300	2,813,700	15,898,200	3,713,200	9,180,700	2,813,700	15,707,600	3,713,200	4,685,650	1,406,850	4,685,650	1,406,850		

NO	KECAMATAN	DESA	ANGGARAN SEMULA				SETELAH PERUBAHAN				TAHAPAN PENCAIRAN DANA					
			JUMLAH Alokasi Bagi Hasil PBB	JUMLAH Alokasi Bagi Hasil Pajak Daerah	JUMLAH Bagi Hasil Retribusi Daerah	JUMLAH DBH PAJAK DAN RD PERDESA	JUMLAH Alokasi Bagi Hasil PBB	JUMLAH Alokasi Bagi Hasil Pajak Daerah	JUMLAH Bagi Hasil Retribusi Daerah	JUMLAH DBH PAJAK DAN RD PERDESA	DBH PBB Sekeligus	Pencairan Semester I		Pencairan Semester II		
												Retribusi Daerah	DBH Pajak	Retribusi Daerah	DBH Pajak	
174	MARABAHAN	SIDO MAKMUR	0	11.009.100	2.650.300	13.659.400	0	10.794.500	2.650.300	13.434.800	825.600	5.504.550	1.325.150	5.504.550	1.325.150	
175	MARABAHAN	KARYA MAJU	825.600	6.109.600	2.691.200	9.626.400	825.600	5.986.900	2.691.200	9.503.700	3.054.800	1.345.600	3.054.800	1.345.600	3.054.800	
Sub Total Kecamatan			7.377.400	69.772.300	21.611.000	98.760.700	7.377.400	68.356.000	21.611.000	97.344.400	7.377.400	34.886.150	10.805.500	34.886.150	10.805.500	
176	WANARAYA	KOLAM KIRI	4.214.600	9.937.700	2.691.200	16.843.500	4.214.600	9.735.400	2.691.200	16.641.200	4.214.600	4.968.850	1.345.600	4.968.850	1.345.600	
177	WANARAYA	ROHAM RAYA	4.020.600	9.718.500	2.691.200	16.430.300	4.020.600	9.520.700	2.691.200	16.232.500	4.020.600	4.859.250	1.345.600	4.859.250	1.345.600	
178	WANARAYA	SIMPANG JAYA	1.333.500	6.683.300	2.691.200	10.708.000	1.333.500	6.546.600	2.691.200	10.573.300	1.333.500	3.341.650	1.345.600	3.341.650	1.345.600	
179	WANARAYA	TUMIH	2.495.400	7.995.700	2.650.300	13.141.400	2.495.400	7.833.800	2.650.300	12.979.500	2.495.400	3.997.850	1.325.150	3.997.850	1.325.150	
180	WANARAYA	PINANG HABANG	5.593.900	11.495.600	2.650.300	19.739.800	5.593.900	11.260.900	2.650.300	19.505.100	5.593.900	5.747.800	1.325.150	5.747.800	1.325.150	
181	WANARAYA	WARINGIN KENCANA	3.918.400	9.603.100	2.650.300	16.171.800	3.918.400	9.407.700	2.650.300	15.976.400	3.918.400	4.801.550	1.325.150	4.801.550	1.325.150	
182	WANARAYA	BABAT RAYA	1.932.800	7.360.300	2.650.300	11.943.400	1.932.800	7.211.500	2.650.300	11.794.600	1.932.800	3.680.150	1.325.150	3.680.150	1.325.150	
183	WANARAYA	KOLAM KANAN	1.944.900	7.374.000	2.650.300	11.969.200	1.944.900	7.224.900	2.650.300	11.820.100	1.944.900	3.667.000	1.325.150	3.667.000	1.325.150	
184	WANARAYA	SIDOMLYO	7.212.800	13.324.300	2.691.200	23.228.300	7.212.800	13.051.500	2.691.200	22.955.500	7.212.800	6.662.150	1.345.600	6.662.150	1.345.600	
185	WANARAYA	KOLAM MAKMUR	0	8.146.800	2.691.200	10.838.000	0	7.981.700	2.691.200	10.672.900	0	4.073.400	1.345.600	4.073.400	1.345.600	
186	WANARAYA	SURYA KANTA	5.796.000	11.723.900	2.691.200	20.211.100	5.796.000	11.484.400	2.691.200	19.971.600	5.796.000	5.861.950	1.345.600	5.861.950	1.345.600	
187	WANARAYA	SUMBER RAHAYU	2.273.600	7.745.200	2.650.300	12.669.100	2.273.600	7.588.500	2.650.300	12.512.400	2.273.600	3.872.600	1.325.150	3.872.600	1.325.150	
188	WANARAYA	DWIPASARI	933.500	6.231.400	2.691.200	9.856.100	933.500	6.106.100	2.691.200	9.730.800	933.500	3.115.700	1.345.600	3.115.700	1.345.600	
Sub Total Kecamatan			41.670.000	117.339.800	34.740.200	193.750.000	41.670.000	114.955.700	34.740.200	191.365.900	41.670.000	58.669.900	17.370.100	58.669.900	17.370.100	
189	JEJANGKIT	SAMPURNA	2.158.100	7.614.700	2.650.300	12.423.100	2.158.100	7.460.700	2.650.300	12.269.100	2.158.100	3.807.350	1.325.150	3.807.350	1.325.150	
190	JEJANGKIT	JEJANGKIT BARAT	846.500	6.133.200	2.650.300	9.630.000	846.500	6.009.900	2.650.300	9.506.700	846.500	3.066.600	1.325.150	3.066.600	1.325.150	
191	JEJANGKIT	BAHANDANG	600.300	5.854.100	2.691.200	9.146.600	600.300	5.737.600	2.691.200	9.029.100	600.300	2.927.550	1.345.600	2.927.550	1.345.600	
192	JEJANGKIT	JEJANGKIT TIMUR	5.155.800	11.000.900	2.854.500	19.011.200	5.155.800	10.776.400	2.854.500	18.786.700	5.155.800	5.500.450	1.427.250	5.500.450	1.427.250	
193	JEJANGKIT	CAHAYA BARU	2.844.700	8.390.300	2.732.000	13.967.000	2.844.700	8.220.100	2.732.000	13.796.800	2.844.700	4.195.150	1.366.000	4.195.150	1.366.000	
194	JEJANGKIT	JEJANGKIT PASAR	4.483.100	10.241.000	2.691.200	17.415.300	4.483.100	10.032.300	2.691.200	17.206.600	4.483.100	5.120.500	1.345.600	5.120.500	1.345.600	
195	JEJANGKIT	JEJANGKIT MUARA	0	10.139.500	2.691.200	12.830.700	0	9.932.900	2.691.200	12.624.100	0	5.069.750	1.345.600	5.069.750	1.345.600	
Sub Total Kecamatan			16.088.500	59.374.700	18.960.700	94.423.900	16.088.500	58.169.900	18.960.700	93.219.100	16.088.500	29.687.350	9.480.350	29.687.350	9.480.350	
JUMLAH TOTAL SE KABUPATEN			354.867.200	1.682.535.600	529.598.000	2.567.000.800	388.460.700	1.648.942.100	529.598.000	2.567.000.800	354.867.200	841.267.800	264.799.000	841.267.800	264.799.000	



 BUPATI BARTOKUARA

**KERTAS KERJA PENGHITUNGAN PERUBAHAN BAGI HASIL PAJAK DAN RETRIBUSI DAERAH
BAGI SETIAP DESA DI KABUPATEN BARITO KUALA
TAHUN ANGGARAN 2021**

NO	KECAMATAN	DESA	BAGI HASIL CAPAIAN FISIK PBB			BAGI HASIL PAJAK DAERAH				BAGI HASIL RETRIBUSI DAERAH			
			KETETAPAN PBB DI DESA 2021	REALISASI PEMBAYARAN PBB 2020	DBH PBB (Pembulatan)	ALOKASI DASAR	Bobot Capaian PBB Per Desa	ALOKASI FORMULA	DBH PAJAK DAERAH (Pembulatan)	ALOKASI DASAR	Bobot JP, JPM, LW, dan IKK	ALOKASI FORMULA	DBH RETRIBUSI DAERAH (Pembulatan)
1	TABUNGANEN	KUALA LUPAK	2,430,000	2,484,958	1,242,500	5,073,668	0.0021	1,374,273	6,448,000	1,629,532	28	1,143,311	2,772,800
2	TABUNGANEN	SUNGAI TELAN BESAR	2,581,132	2,581,132	1,290,800	5,073,668	0.0022	1,427,460	6,501,100	1,629,532	27	1,102,478	2,732,000
3	TABUNGANEN	SUNGAI TELAN KECIL	1,953,248	1,900,607	-	5,073,668	0.0016	1,051,105	6,124,800	1,629,532	25	1,020,813	2,650,300
4	TABUNGANEN	TABUNGANEN MUARA	5,990,195	5,990,195	2,995,100	5,073,668	0.0050	3,312,797	8,386,500	1,629,532	26	1,061,646	2,691,200
5	TABUNGANEN	TABUNGANEN TENGAH	2,777,492	2,777,492	1,388,700	5,073,668	0.0023	1,536,055	6,609,700	1,629,532	26	1,061,646	2,691,200
6	TABUNGANEN	KARYA BARU	2,793,912	2,793,912	1,397,000	5,073,668	0.0023	1,545,135	6,618,800	1,629,532	26	1,061,646	2,691,200
7	TABUNGANEN	TABUNGANEN PEMURUS	2,882,852	2,922,390	1,461,200	5,073,668	0.0025	1,616,188	6,689,900	1,629,532	28	1,143,311	2,772,800
8	TABUNGANEN	SUNGAI TERAS DALAM	5,792,458	5,792,458	2,896,200	5,073,668	0.0049	3,203,441	8,277,100	1,629,532	25	1,020,813	2,650,400
9	TABUNGANEN	SUNGAI JINGGAH BESAR	2,728,918	2,728,918	1,364,500	5,073,668	0.0023	1,509,191	6,582,900	1,629,532	25	1,020,813	2,650,400
10	TABUNGANEN	TABUNGANEN KECIL	2,503,952	2,503,952	1,252,000	5,073,668	0.0021	1,384,777	6,458,400	1,629,532	25	1,020,813	2,650,400
11	TABUNGANEN	SEI TERAS LUAR	2,967,782	2,967,782	1,483,900	5,073,668	0.0025	1,641,292	6,715,000	1,629,532	26	1,061,646	2,691,200
12	TABUNGANEN	SEI TELAN MUARA	1,117,393	1,117,393	558,700	5,073,668	0.0009	617,959	5,691,600	1,629,532	25	1,020,813	2,650,400
13	TABUNGANEN	BERINGIN KENCANA	13,015,841	13,015,841	6,507,900	5,073,668	0.0109	7,198,236	12,271,900	1,629,532	26	1,061,646	2,691,200
14	TABUNGANEN	TANGGUL REJO	8,678,767	8,734,881	4,367,400	5,073,668	0.0073	4,830,708	9,904,400	1,629,532	27	1,102,478	2,732,000
15	TAMBAN	PURWOSARI II	5,182,498	5,182,498	2,591,300	5,073,668	0.0043	2,866,111	7,939,800	1,629,532	25	1,020,813	2,650,400
16	TAMBAN	PURWOSARI I	23,218,753	19,716,609	-	5,073,668	0.0165	10,904,005	15,977,700	1,629,532	25	1,020,813	2,650,400
17	TAMBAN	TAMBAN BANGUN	3,542,983	3,542,983	1,771,500	5,073,668	0.0030	1,959,399	7,033,100	1,629,532	26	1,061,646	2,691,200
18	TAMBAN	TAMBAN MUARA	3,282,824	3,282,824	1,641,400	5,073,668	0.0028	1,815,522	6,889,200	1,629,532	26	1,061,646	2,691,200
19	TAMBAN	TAMBAN KECIL	6,137,299	6,445,438	3,222,700	5,073,668	0.0054	3,564,563	8,638,200	1,629,532	26	1,061,646	2,691,200
20	TAMBAN	TINGGIRAN II LUAR	22,522,437	9,111,029	-	5,073,668	0.0076	5,038,732	10,112,400	1,629,532	27	1,102,478	2,732,000
21	TAMBAN	JELAPAT I	68,724,020	35,774,454	-	5,073,668	0.0300	19,784,581	24,858,200	1,629,532	28	1,143,311	2,772,800
22	TAMBAN	TAMBAN MUARA BARU	4,414,680	4,414,680	2,207,300	5,073,668	0.0037	2,441,479	7,515,100	1,629,532	28	1,143,311	2,772,800
23	TAMBAN	PURWOSARI BARU	13,193,123	9,688,563	-	5,073,668	0.0081	5,358,129	10,431,800	1,629,532	26	1,061,646	2,691,200
24	TAMBAN	SEKATA BARU	10,523,143	10,523,143	5,261,600	5,073,668	0.0086	5,819,683	10,893,400	1,629,532	26	1,061,646	2,691,200
25	TAMBAN	KOANDA	9,521,670	9,521,670	4,760,800	5,073,668	0.0080	5,265,632	10,339,400	1,629,532	25	1,020,813	2,650,400
26	TAMBAN	DAMSARI	6,623,059	6,638,059	3,319,000	5,073,668	0.0056	3,671,089	8,744,800	1,629,532	26	1,061,646	2,691,200
27	TAMBAN	SIDOREJO	3,360,724	3,360,724	1,680,400	5,073,668	0.0028	1,859,603	6,932,300	1,629,532	26	1,061,646	2,691,200

NO	KECAMATAN	DESA	BAGI HASIL CAPAIAN FISIK PBB				BAGI HASIL PAJAK DAERAH				BAGI HASIL RETRIBUSI DAERAH			
			KETETAPAN PBB DI DESA 2021	REALISASI PEMBAYARAN PBB 2020	DBH PBB (Pembulatan)	ALOKASI DASAR	Bobot Capaian PBB Per Desa	ALOKASI FORMULA	DBH PAJAK DAERAH (Pembulatan)	ALOKASI DASAR	Bobot JP, JPM, LW, dan IKK	ALOKASI FORMULA	DBH RETRIBUSI DAERAH (Pembulatan)	
28	TAMBAN	JELAPAT BARU	5,385,586	5,431,475	2,715,700	5,073,668	0.0046	3,003,804	8,077,500	1,629,532	26	1,061,646	2,691,200	
29	TAMBAN	TAMBAN BANGUN BARU	1,976,964	1,976,964	988,500	5,073,668	0.0017	1,093,333	6,167,000	1,629,532	25	1,020,813	2,650,400	
30	TAMBAN	TAMBAN SARI BARU	2,423,550	2,423,550	1,211,800	5,073,668	0.0020	1,340,312	6,414,000	1,629,532	28	1,143,311	2,772,800	
31	ANUIR PASAR	ANDAMAN	10,554,230	10,554,230	5,277,100	5,073,668	0.0088	5,836,875	10,910,500	1,629,532	28	1,143,311	2,772,800	
32	ANUIR PASAR	HILIR MESJID	19,063,921	19,063,921	9,532,000	5,073,668	0.0160	10,543,045	15,616,700	1,629,532	26	1,061,646	2,691,200	
33	ANUIR PASAR	ANUIR PASAR KOTA	20,714,746	12,092,082	-	5,073,668	0.0101	6,687,363	11,761,000	1,629,532	25	1,020,813	2,650,400	
34	ANUIR PASAR	BANYUUR	13,735,898	5,304,665	-	5,073,668	0.0044	2,933,674	8,007,300	1,629,532	26	1,061,646	2,691,200	
35	ANUIR PASAR	GANDARAYA	5,995,920	3,113,365	-	5,073,668	0.0026	1,721,805	6,795,500	1,629,532	28	1,143,311	2,772,800	
36	ANUIR PASAR	GANDARIA	10,136,648	4,070,376	-	5,073,668	0.0034	2,251,067	7,324,700	1,629,532	25	1,020,813	2,650,400	
37	ANUIR PASAR	ANUIR PASAR KOTA II	22,651,678	10,914,900	-	5,073,668	0.0092	6,036,339	11,110,000	1,629,532	26	1,061,646	2,691,200	
38	ANUIR PASAR	ANDAMAN II	9,467,842	9,467,842	4,733,900	5,073,668	0.0079	5,236,063	10,309,700	1,629,532	27	1,102,478	2,732,000	
39	ANUIR PASAR	ANUIR SEBERANG PASARII	15,791,737	15,791,737	7,895,900	5,073,668	0.0132	8,733,408	13,807,100	1,629,532	29	1,184,144	2,813,700	
40	ANUIR PASAR	ANUIR SEBERANG PASAR I	15,914,775	1,975,055	-	5,073,668	0.0017	1,092,278	6,165,900	1,629,532	29	1,184,144	2,813,700	
41	ANUIR PASAR	ANUIR PASAR LAMA	31,199,639	637,050	-	5,073,668	0.0005	352,312	5,426,000	1,629,532	26	1,061,646	2,691,200	
42	ANUIR PASAR	PANDAN SARI	5,989,409	6,004,409	3,002,200	5,073,668	0.0050	3,320,668	8,394,300	1,629,532	28	1,143,311	2,772,800	
43	ANUIR PASAR	MENTAREN	5,317,463	5,317,463	2,658,700	5,073,668	0.0045	2,940,751	8,014,400	1,629,532	28	1,143,311	2,772,800	
44	ANUIR PASAR	BARUNAI BARU	12,254,438	12,254,438	6,127,200	5,073,668	0.0103	6,777,152	11,850,800	1,629,532	26	1,061,646	2,691,200	
45	ANUIR PASAR	DANAU KARYA	4,651,185	4,651,185	2,325,600	5,073,668	0.0039	2,572,275	7,645,900	1,629,532	27	1,102,478	2,732,000	
46	ANUIR MUARA	ANUIR SERAPAT MUARA	4,097,697	2,443,487	-	5,073,668	0.0020	1,351,338	6,425,000	1,629,532	26	1,061,646	2,691,200	
47	ANUIR MUARA	ANUIR MUARA KOTA	18,789,868	18,097,658	-	5,073,668	0.0152	10,008,666	15,082,300	1,629,532	25	1,020,813	2,650,300	
48	ANUIR MUARA	PATIH MUHUR	4,572,067	3,044,168	-	5,073,668	0.0026	1,683,536	6,757,200	1,629,532	26	1,061,646	2,691,200	
49	ANUIR MUARA	ANUIR MUARA KOTATENGAH	19,368,207	1,550,400	-	5,073,668	0.0013	857,428	5,931,100	1,629,532	29	1,184,144	2,813,700	
50	ANUIR MUARA	ANUIR SERAPAT LAMA	3,977,594	3,977,594	1,988,800	5,073,668	0.0033	2,199,755	7,273,400	1,629,532	26	1,061,646	2,691,200	
51	ANUIR MUARA	ANUIR SERAPAT BARU	2,273,201	15,000	-	5,073,668	0.0000	8,296	5,082,000	1,629,532	27	1,102,478	2,732,000	
52	ANUIR MUARA	ANUIR MUARA LAMA	32,333,606	1,716,827	-	5,073,668	0.0014	949,468	6,023,100	1,629,532	25	1,020,813	2,650,300	
53	ANUIR MUARA	SUNGAI PUNGU	3,920,587	15,000	-	5,073,668	0.0000	8,296	5,082,000	1,629,532	28	1,143,311	2,772,800	
54	ANUIR MUARA	ANUIR SERAPAT BARU I	1,549,478	1,631,389	815,700	5,073,668	0.0014	902,218	5,975,900	1,629,532	26	1,061,646	2,691,200	
55	ANUIR MUARA	PATIH MUHUR BARU	2,064,398	2,064,398	1,032,200	5,073,668	0.0017	1,141,688	6,215,400	1,629,532	25	1,020,813	2,650,300	
56	ANUIR MUARA	SEI PUNGU BARU	2,772,254	630,000	-	5,073,668	0.0005	348,413	5,422,100	1,629,532	27	1,102,478	2,732,000	
57	ANUIR MUARA	ANUIR SERAPAT MUARA I	7,238,711	7,321,991	3,661,000	5,073,668	0.0061	4,049,329	9,123,000	1,629,532	26	1,061,646	2,691,200	
58	ANUIR MUARA	SEPAKAT BARSAMA	1,944,328	1,944,328	972,200	5,073,668	0.0016	1,075,284	6,149,000	1,629,532	26	1,061,646	2,691,200	
59	ANUIR MUARA	MARABAHAN BARU	9,606,235	1,087,500	-	5,073,668	0.0009	601,427	5,675,100	1,629,532	26	1,061,646	2,691,200	
60	ANUIR MUARA	BERINGIN JAYA	13,605,277	1,815,068	-	5,073,668	0.0015	1,003,799	6,077,500	1,629,532	26	1,061,646	2,691,200	
61	ALALAK	PULAU ALALAK	6,024,931	6,024,931	3,012,500	5,073,668	0.0051	3,332,007	8,405,700	1,629,532	27	1,102,478	2,732,000	
62	ALALAK	PULAU SEWANGI	7,838,027	485,987	-	5,073,668	0.0004	268,769	5,342,400	1,629,532	26	1,061,646	2,691,200	
63	ALALAK	PULAU SUGARA	4,027,475	4,042,475	2,021,200	5,073,668	0.0034	2,235,636	7,309,300	1,629,532	27	1,102,478	2,732,000	

NO	KECAMATAN	DESA	BAGI HASIL CAPAIAN FISIK PBB				BAGI HASIL PAJAK DAERAH				BAGI HASIL RETRIBUSI DAERAH			
			KETETAPAN PBB DI DESA 2021	REALISASI PEMBAYARAN PBB 2020	DBH PBB (Pembulatan)	ALOKASI DASAR	Bobot Capaian PBB Per Desa	ALOKASI FORMULA	DBH PAJAK DAERAH (Pembulatan)	ALOKASI DASAR	Bobot JP, JPM, LW, dan IKK	ALOKASI FORMULA	DBH RETRIBUSI DAERAH (Pembulatan)	
64	ALALAK	SUNGAI LUMBAH	37,185,270	6,966,280	-	5,073,668	0,0058	3,852,607	8,926,300	1,629,532	26	1,061,646	2,691,200	
65	ALALAK	BERANGAS TIMUR	185,722,347	49,084,497	-	5,073,668	0,0412	27,145,521	32,219,200	1,629,532	28	1,143,311	2,772,800	
66	ALALAK	SEI SEMANGAT BHAKTI	69,012,602	8,100,703	-	5,073,668	0,0068	4,479,985	9,553,700	1,629,532	30	1,224,976	2,854,500	
67	ALALAK	SUNGAI PITUNG	15,003,647	6,079,762	-	5,073,668	0,0051	3,362,331	8,436,000	1,629,532	25	1,020,813	2,650,300	
68	ALALAK	BELANDEAN MUARA	3,844,692	3,844,692	1,922,300	5,073,668	0,0032	2,126,255	7,199,900	1,629,532	26	1,061,646	2,691,200	
69	ALALAK	BELANDEAN	5,353,918	5,466,140	2,733,100	5,073,668	0,0046	3,022,975	8,096,600	1,629,532	26	1,061,646	2,691,200	
70	ALALAK	TANJUNG HARAPAN	4,309,028	2,665,385	-	5,073,668	0,0022	1,474,055	6,547,700	1,629,532	25	1,020,813	2,650,300	
71	ALALAK	SEMANGAT DALAM	406,138,011	67,846,023	-	5,073,668	0,0569	37,521,331	42,595,000	1,629,532	29	1,184,144	2,813,700	
72	ALALAK	BERINGIN	19,960,210	8,479,361	-	5,073,668	0,0071	4,689,397	9,763,100	1,629,532	27	1,102,478	2,732,000	
73	ALALAK	SEMANGAT KARYA	63,879,220	4,773,607	-	5,073,668	0,0040	2,639,979	7,713,700	1,629,532	30	1,224,976	2,854,500	
74	ALALAK	PANCA KARYA	7,286,459	3,128,578	-	5,073,668	0,0026	1,730,218	6,803,900	1,629,532	27	1,102,478	2,732,000	
75	ALALAK	TATAH MESIJD	75,509,227	14,539,508	-	5,073,668	0,0122	8,040,879	13,114,500	1,629,532	31	1,265,809	2,895,300	
76	MANDASTANA	TERANTANG	7,657,480	9,815,811	4,907,900	5,073,668	0,0082	5,428,502	10,502,200	1,629,532	29	1,184,144	2,813,700	
77	MANDASTANA	TANIPAH	3,711,180	1,328,050	-	5,073,668	0,0011	734,460	5,808,100	1,629,532	25	1,020,813	2,650,300	
78	MANDASTANA	PUNTIK LUAR	40,692,705	6,952,714	-	5,073,668	0,0058	3,845,105	8,918,800	1,629,532	26	1,061,646	2,691,200	
79	MANDASTANA	PUNTIK DALAM	16,981,672	6,019,615	-	5,073,668	0,0050	3,329,067	8,402,700	1,629,532	27	1,102,478	2,732,000	
80	MANDASTANA	TABING RIMBAH	11,864,840	5,007,687	-	5,073,668	0,0042	2,769,434	7,843,100	1,629,532	26	1,061,646	2,691,200	
81	MANDASTANA	PANTAI HAMBAWANG	2,920,066	2,987,493	1,493,700	5,073,668	0,0025	1,652,193	6,725,900	1,629,532	29	1,184,144	2,813,700	
82	MANDASTANA	TATAH ALAYUNG	2,392,064	2,392,064	1,196,000	5,073,668	0,0020	1,322,899	6,396,600	1,629,532	25	1,020,813	2,650,300	
83	MANDASTANA	PUNTIK TENGAH	15,343,868	5,504,152	-	5,073,668	0,0046	3,043,997	8,117,700	1,629,532	26	1,061,646	2,691,200	
84	MANDASTANA	LOKRAWA	14,291,827	3,996,527	-	5,073,668	0,0034	2,210,226	7,283,900	1,629,532	26	1,061,646	2,691,200	
85	MANDASTANA	SEI RAMANIA	2,303,826	2,363,826	1,181,900	5,073,668	0,0020	1,307,282	6,381,000	1,629,532	28	1,143,311	2,772,800	
86	MANDASTANA	BANGKIT BARU	1,631,178	1,631,178	815,600	5,073,668	0,0014	902,101	5,975,800	1,629,532	25	1,020,813	2,650,400	
87	MANDASTANA	ANTASAN SEGERA	1,688,041	1,688,041	844,000	5,073,668	0,0014	933,548	6,007,200	1,629,532	26	1,061,646	2,691,200	
88	MANDASTANA	KARANG BUNGA	6,672,880	6,887,050	3,443,500	5,073,668	0,0058	3,808,790	8,882,500	1,629,532	26	1,061,646	2,691,200	
89	MANDASTANA	KARANG INDAH	6,311,817	6,453,482	3,226,700	5,073,668	0,0054	3,569,011	8,642,700	1,629,532	26	1,061,646	2,691,200	
90	RANTAU BADAUH	SUNGAI PANTAI	7,984,669	8,654,030	4,327,100	5,073,668	0,0073	4,785,995	9,859,700	1,629,532	27	1,102,478	2,732,000	
91	RANTAU BADAUH	PINDAHAN BARU	9,947,198	10,233,022	5,116,500	5,073,668	0,0086	5,659,235	10,732,900	1,629,532	27	1,102,478	2,732,000	
92	RANTAU BADAUH	SUNGAI GAMPA ASAH	14,051,156	6,246,025	-	5,073,668	0,0052	3,454,280	8,528,000	1,629,532	28	1,143,311	2,772,800	
93	RANTAU BADAUH	SUNGAI GAMPA	19,213,940	8,677,421	-	5,073,668	0,0073	4,798,931	9,872,600	1,629,532	27	1,102,478	2,732,000	
94	RANTAU BADAUH	SUNGAI SAHURAI	4,423,960	4,483,960	2,242,000	5,073,668	0,0038	2,479,794	7,553,500	1,629,532	27	1,102,478	2,732,000	
95	RANTAU BADAUH	SIMPANG ARJA	2,599,432	2,693,392	1,346,700	5,073,668	0,0023	1,489,544	6,563,200	1,629,532	28	1,143,311	2,772,800	
96	RANTAU BADAUH	SINAR BARU	2,896,405	3,007,015	1,503,500	5,073,668	0,0025	1,662,989	6,736,700	1,629,532	26	1,061,646	2,691,200	
97	RANTAU BADAUH	SUNGAI BAMBAN	4,943,651	5,183,764	2,591,900	5,073,668	0,0043	2,866,811	7,940,500	1,629,532	28	1,143,311	2,772,800	
98	RANTAU BADAUH	DANDA JAJA	17,011,520	17,069,842	8,534,900	5,073,668	0,0143	9,440,247	14,513,900	1,629,532	27	1,102,478	2,732,000	
99	BELAWANG	MURUNG KERAMAT	3,605,512	3,620,512	1,810,300	5,073,668	0,0030	2,002,775	7,075,900	1,629,532	28	1,143,311	2,772,800	

NO	KECAMATAN	DESA	BAGI HASIL CAPAIAN FISIK PBB				BAGI HASIL PAJAK DAERAH				BAGI HASIL RETRIBUSI DAERAH			
			KETETAPAN PBB DI DESA 2021	REALISASI PEMBAYARAN PBB 2020	DBH PBB (Pembulatan)	ALOKASI DASAR	Bobot Capaian PBB Per Desa	ALOKASI FORMULA	DBH PAJAK DAERAH (Pembulatan)	ALOKASI DASAR	Bobot JP, JPM, LW, dan IKK	ALOKASI FORMULA	DBH RETRIBUSI DAERAH (Pembulatan)	
100	BELAWANG	SUNGA SELUANG	1,485,000	1,485,000	742,500	5,073,668	0.0012	821,259	5,894,900	1,629,532	26	1,061,646	2,691,200	
101	BELAWANG	BELAWANG	4,172,839	4,172,839	2,086,400	5,073,668	0.0035	2,307,732	7,381,400	1,629,532	26	1,061,646	2,691,200	
102	BELAWANG	BAMBANGIN	1,833,915	1,833,915	917,000	5,073,668	0.0015	1,014,222	6,087,900	1,629,532	25	1,020,813	2,650,400	
103	BELAWANG	SUKARAMAI	3,109,481	3,109,481	1,554,700	5,073,668	0.0026	1,719,657	6,793,300	1,629,532	26	1,061,646	2,691,200	
104	BELAWANG	SUNGA SELUANG PASAR	5,545,032	5,545,032	2,772,500	5,073,668	0.0046	3,066,605	8,140,300	1,629,532	26	1,061,646	2,691,200	
105	BELAWANG	SAMUDA	3,787,481	3,787,481	1,893,700	5,073,668	0.0032	2,094,615	7,168,300	1,629,532	27	1,102,478	2,732,000	
106	BELAWANG	PARIMATA	2,451,157	2,451,157	1,225,600	5,073,668	0.0021	1,355,579	6,429,200	1,629,532	26	1,061,646	2,691,200	
107	BELAWANG	KARANG DUKUH	10,181,338	10,181,338	5,090,700	5,073,668	0.0085	5,630,652	10,704,300	1,629,532	27	1,102,478	2,732,000	
108	BELAWANG	PATIH SELERA	6,231,536	6,246,536	3,123,300	5,073,668	0.0052	3,454,563	8,528,200	1,629,532	27	1,102,478	2,732,000	
109	BELAWANG	KARANG BUAH	1,470,000	1,470,000	735,000	5,073,668	0.0012	812,964	5,886,600	1,629,532	25	1,020,813	2,650,300	
110	BELAWANG	BINANG BARU	7,083,375	7,083,375	3,541,700	5,073,668	0.0059	3,917,365	8,991,000	1,629,532	26	1,061,646	2,691,200	
111	BELAWANG	RANGGA SURYA	2,208,406	2,298,436	1,149,200	5,073,668	0.0019	1,271,119	6,344,800	1,629,532	27	1,102,478	2,732,000	
112	CERBON	SUNGAI KAMBAT	4,615,881	4,645,881	2,322,900	5,073,668	0.0039	2,569,342	7,643,000	1,629,532	27	1,102,478	2,732,000	
113	CERBON	SUNGAI RASAU	10,052,362	10,475,318	5,237,700	5,073,668	0.0088	5,793,234	10,866,900	1,629,532	27	1,102,478	2,732,000	
114	CERBON	SIMPANG NUNGKI	4,337,428	5,763,713	2,881,900	5,073,668	0.0048	3,187,544	8,261,200	1,629,532	26	1,061,646	2,691,200	
115	CERBON	SAWAHAN	3,689,927	4,741,124	2,370,800	5,073,668	0.0040	2,622,015	7,695,700	1,629,532	30	1,224,976	2,854,500	
116	CERBON	BANTUL	15,095,116	16,135,061	8,067,500	5,073,668	0.0135	8,923,278	13,996,900	1,629,532	26	1,061,646	2,691,200	
117	CERBON	BADANDAN	4,049,195	4,064,195	2,032,100	5,073,668	0.0034	2,247,648	7,321,300	1,629,532	26	1,061,646	2,691,200	
118	CERBON	SEI TUNJANG	3,215,008	3,932,783	1,966,400	5,073,668	0.0033	2,174,973	7,248,600	1,629,532	25	1,020,813	2,650,300	
119	CERBON	SEI RAYA	5,228,159	5,305,113	2,652,600	5,073,668	0.0044	2,933,921	8,007,600	1,629,532	25	1,020,813	2,650,300	
120	BAKUMPAI	BANUA ANYAR	2,120,243	2,120,243	1,060,100	5,073,668	0.0018	1,172,572	6,246,200	1,629,532	26	1,061,646	2,691,200	
121	BAKUMPAI	MURUNG RAYA	2,623,955	2,623,955	1,312,000	5,073,668	0.0022	1,451,143	6,524,800	1,629,532	26	1,061,646	2,691,200	
122	BAKUMPAI	PALINGKAU	2,005,137	2,005,137	1,002,600	5,073,668	0.0017	1,108,914	6,182,600	1,629,532	32	1,306,641	2,936,200	
123	BAKUMPAI	BALUKUNG	1,913,782	1,913,782	956,900	5,073,668	0.0016	1,058,391	6,132,100	1,629,532	27	1,102,478	2,732,000	
124	BAKUMPAI	BANITAN	1,302,514	1,302,514	651,300	5,073,668	0.0011	720,338	5,794,000	1,629,532	28	1,143,311	2,772,800	
125	BAKUMPAI	BATIK	10,097,720	10,407,923	5,204,000	5,073,668	0.0087	5,755,962	10,829,600	1,629,532	26	1,061,646	2,691,200	
126	BAKUMPAI	BAHALAYUNG	1,185,939	1,185,939	592,900	5,073,668	0.0010	655,868	5,729,500	1,629,532	25	1,020,813	2,650,300	
127	BAKUMPAI	SUNGA SELIRIK	1,045,838	1,045,838	522,900	5,073,668	0.0009	578,387	5,652,100	1,629,532	28	1,143,311	2,772,800	
128	KURIPAN	JAMBU BARU	2,952,376	2,952,376	1,476,200	5,073,668	0.0025	1,632,772	6,706,400	1,629,532	32	1,306,641	2,936,200	
129	KURIPAN	JAMBU	2,843,154	2,843,154	1,421,600	5,073,668	0.0024	1,572,368	6,646,000	1,629,532	28	1,143,311	2,772,800	
130	KURIPAN	KABULAU	2,240,333	2,240,333	1,120,200	5,073,668	0.0019	1,238,966	6,312,700	1,629,532	29	1,184,144	2,813,700	
131	KURIPAN	JARENANG	2,039,572	2,039,572	1,019,800	5,073,668	0.0017	1,127,958	6,201,600	1,629,532	26	1,061,646	2,691,200	
132	KURIPAN	TABATAN	1,710,000	1,710,000	855,000	5,073,668	0.0014	945,693	6,019,400	1,629,532	30	1,224,976	2,854,500	
133	KURIPAN	KURIPAN	1,304,200	1,319,200	659,600	5,073,668	0.0011	729,566	5,803,200	1,629,532	26	1,061,646	2,691,200	
134	KURIPAN	TABATAN BARU	4,101,467	4,148,927	2,074,500	5,073,668	0.0035	2,294,508	7,368,200	1,629,532	31	1,265,809	2,895,400	
135	KURIPAN	ASIA BARU	990,000	990,000	495,000	5,073,668	0.0008	547,406	5,621,200	1,629,532	28	1,143,311	2,772,800	

NO	KECAMATAN	DESA	BAGI HASIL CAPAIAN FISIK PBB				BAGI HASIL PAJAK DAERAH				BAGI HASIL RETRIBUSI DAERAH			
			KETETAPAN PBB DI DESA 2021	REALISASI PEMBAYARAN PBB 2020	DBH PBB (Pembulatan)	ALOKASI DASAR	Bobot Capaian PBB Per Desa	ALOKASI FORMULA	DBH PAJAK DAERAH (Pembulatan)	ALOKASI DASAR	Bobot JP, JPM, LW, dan IKK	ALOKASI FORMULA	DBH RETRIBUSI DAERAH (Pembulatan)	
136	KURIPAN	RIMBUN TULANG	5,367,102	5,367,102	2,683,600	5,073,668	0,0045	2,968,204	8,041,900	1,629,532	25	1,020,813	2,650,300	
137	TABUKAN	PANTANG RAYA	2,262,887	2,262,887	1,131,400	5,073,668	0,0019	1,251,459	6,325,100	1,629,532	26	1,061,646	2,691,200	
138	TABUKAN	TABUKAN RAYA	6,572,767	6,572,767	3,286,400	5,073,668	0,0055	3,634,980	8,708,600	1,629,532	26	1,061,646	2,691,200	
139	TABUKAN	TELUK TAMBA	3,662,851	3,677,851	1,838,900	5,073,668	0,0031	2,033,986	7,107,700	1,629,532	26	1,061,646	2,691,200	
140	TABUKAN	RANTAU BAMBAN	4,681,067	4,681,067	2,340,500	5,073,668	0,0039	2,588,801	7,662,500	1,629,532	26	1,061,646	2,691,200	
141	TABUKAN	TAMBA JAYA	1,086,228	1,086,228	543,100	5,073,668	0,0009	600,724	5,674,400	1,629,532	27	1,102,478	2,732,000	
142	TABUKAN	MUARA PULAU	7,806,342	7,806,342	3,903,200	5,073,668	0,0065	4,317,192	9,390,900	1,629,532	32	1,306,641	2,936,200	
143	TABUKAN	KARYA INDAH	1,436,390	1,436,390	718,200	5,073,668	0,0012	794,376	5,868,000	1,629,532	30	1,224,976	2,854,500	
144	TABUKAN	BANDAR KARYA	2,050,562	2,050,562	1,025,300	5,073,668	0,0017	1,134,036	6,207,700	1,629,532	25	1,020,813	2,650,300	
145	TABUKAN	KARYA MAKMUR	8,159,264	8,159,264	4,079,600	5,073,668	0,0068	4,512,371	9,586,000	1,629,532	26	1,061,646	2,691,200	
146	TABUKAN	KARYA JADI	4,195,237	3,635,768	-	5,073,668	0,0030	2,010,713	7,084,400	1,629,532	25	1,020,813	2,650,300	
147	TABUKAN	PANTANG BARU	2,341,432	1,995,632	-	5,073,668	0,0017	1,103,657	6,177,300	1,629,532	25	1,020,813	2,650,300	
148	MEKARSARI	MEKARSARI	10,531,588	10,653,261	5,326,900	5,073,668	0,0089	5,891,643	10,965,300	1,629,532	26	1,061,646	2,691,200	
149	MEKARSARI	TAMBAN RAYA	16,711,027	16,711,027	8,355,500	5,073,668	0,0140	9,241,809	14,315,500	1,629,532	27	1,102,478	2,732,000	
150	MEKARSARI	TINGGIRAN TENGAH	2,887,240	2,887,240	1,443,600	5,073,668	0,0024	1,596,749	6,670,400	1,629,532	26	1,061,646	2,691,200	
151	MEKARSARI	TINGGIRAN DARAT	4,174,694	4,174,694	2,087,300	5,073,668	0,0035	2,308,758	7,382,400	1,629,532	27	1,102,478	2,732,000	
152	MEKARSARI	JELAPAT II	2,504,216	2,534,216	1,267,100	5,073,668	0,0021	1,401,514	6,475,100	1,629,532	28	1,143,311	2,772,800	
153	MEKARSARI	TAMBAN RAYA BARU	3,507,537	3,528,657	1,764,300	5,073,668	0,0030	1,951,476	7,025,100	1,629,532	29	1,184,144	2,813,700	
154	MEKARSARI	TINGGIRAN BARU	3,774,537	3,789,537	1,894,800	5,073,668	0,0032	2,095,752	7,169,400	1,629,532	27	1,102,478	2,732,000	
155	MEKARSARI	KARANG MEKAR	5,897,599	5,912,599	2,956,300	5,073,668	0,0050	3,269,883	8,343,600	1,629,532	26	1,061,646	2,691,200	
156	MEKARSARI	INDAH SARI	2,865,655	2,880,655	1,440,300	5,073,668	0,0024	1,593,108	6,666,800	1,629,532	25	1,020,813	2,650,300	
157	BARAMBAL	BARAMBAL	2,314,090	2,314,090	1,157,000	5,073,668	0,0019	1,279,776	6,353,400	1,629,532	26	1,061,646	2,691,200	
158	BARAMBAL	SUNGAI KALI	4,014,230	4,014,230	2,007,100	5,073,668	0,0034	2,220,016	7,293,700	1,629,532	27	1,102,478	2,732,000	
159	BARAMBAL	PENDALAMAN	10,046,941	10,046,941	5,023,500	5,073,668	0,0084	5,556,326	10,630,000	1,629,532	26	1,061,646	2,691,200	
160	BARAMBAL	HANDIL BARABAI	2,148,853	2,163,853	1,081,900	5,073,668	0,0018	1,196,690	6,270,400	1,629,532	25	1,020,813	2,650,300	
161	BARAMBAL	BAGAGAP	2,181,664	2,211,664	1,105,800	5,073,668	0,0019	1,223,131	6,296,800	1,629,532	27	1,102,478	2,732,000	
162	BARAMBAL	BARAMBAL KARYA TANI	5,038,420	5,083,420	2,541,700	5,073,668	0,0043	2,811,317	7,885,000	1,629,532	28	1,143,311	2,772,800	
163	BARAMBAL	PENDALAMAN BARU	3,562,959	3,562,959	1,781,500	5,073,668	0,0030	1,970,447	7,044,100	1,629,532	26	1,061,646	2,691,200	
164	BARAMBAL	KARYA BARU	1,268,217	1,368,217	684,100	5,073,668	0,0011	756,674	5,830,300	1,629,532	29	1,184,144	2,813,700	
165	BARAMBAL	BARAMBAL KOLAM KIRI	21,659,478	21,659,478	10,829,700	5,073,668	0,0182	11,978,483	17,052,200	1,629,532	26	1,061,646	2,691,200	
166	BARAMBAL	BARAMBAL KOLAM KANAN	9,540,008	9,555,008	4,777,500	5,073,668	0,0080	5,284,269	10,357,900	1,629,532	26	1,061,646	2,691,200	
167	BARAMBAL	BARAMBAL KOLAM KIRIDALAM	15,158,606	15,177,859	7,588,900	5,073,668	0,0127	8,393,911	13,467,600	1,629,532	26	1,061,646	2,691,200	
168	MARABAHAN	PENGHULU	5,511,703	5,677,197	2,838,600	5,073,668	0,0048	3,139,697	8,213,400	1,629,532	25	1,020,813	2,650,300	
169	MARABAHAN	BAGUS	10,614,422	8,690,668	-	5,073,668	0,0073	4,806,257	9,879,900	1,629,532	28	1,143,311	2,772,800	
170	MARABAHAN	BALUK	5,571,639	4,449,367	-	5,073,668	0,0037	2,460,663	7,534,300	1,629,532	25	1,020,813	2,650,300	
171	MARABAHAN	ANTAR BARU	25,778,489	9,096,311	-	5,073,668	0,0076	5,030,592	10,104,300	1,629,532	26	1,061,646	2,691,200	

NO	KECAMATAN	DESA	BAGI HASIL CAPAIAN FISIK PBB				BAGI HASIL PAJAK DAERAH				BAGI HASIL RETRIBUSI DAERAH			
			KETETAPAN PBB DI DESA 2021	REALISASI PEMBAYARAN PBB 2020	DBH PBB (Pembulatan)	ALOKASI DASAR	Bobot Capaian PBB Per Desa	ALOKASI FORMULA	DBH PAJAK DAERAH (Pembulatan)	ALOKASI DASAR	Bobot JP, JPM, LW, dan IKK	ALOKASI FORMULA	DBH RETRIBUSI DAERAH (Pembulatan)	
172	MARABAHAN	ANTAR JAYA	5,395,802	2,890,086	-	5,073,668	0,0024	1,598,323	6,672,000	1,629,532	26	1,061,646	2,691,200	
173	MARABAHAN	ANTAR RAYA	7,391,167	7,426,344	3,713,200	5,073,668	0,0062	4,107,040	9,180,700	1,629,532	29	1,184,144	2,813,700	
174	MARABAHAN	SIDO MAKMUR	14,352,963	10,326,323	-	5,073,668	0,0087	5,710,834	10,784,500	1,629,532	25	1,020,813	2,650,300	
175	MARABAHAN	KARYA MAJU	1,651,252	1,651,252	825,600	5,073,668	0,0014	913,203	5,986,900	1,629,532	26	1,061,646	2,691,200	
176	WANARAYA	KOLAM KIRI	7,693,771	8,429,275	4,214,600	5,073,668	0,0071	4,661,697	9,735,400	1,629,532	26	1,061,646	2,691,200	
177	WANARAYA	ROHAM RAYA	7,994,680	8,041,200	4,020,600	5,073,668	0,0067	4,447,078	9,520,700	1,629,532	26	1,061,646	2,691,200	
178	WANARAYA	SIMPANG JAYA	2,667,000	2,667,000	1,333,500	5,073,668	0,0022	1,474,948	6,548,600	1,629,532	26	1,061,646	2,691,200	
179	WANARAYA	TUMIH	4,920,736	4,990,803	2,495,400	5,073,668	0,0042	2,760,096	7,833,800	1,629,532	25	1,020,813	2,650,300	
180	WANARAYA	PINANG HABANG	11,187,714	11,187,714	5,593,900	5,073,668	0,0094	6,187,215	11,260,900	1,629,532	25	1,020,813	2,650,300	
181	WANARAYA	WARINGIN KENCANA	7,836,773	7,836,773	3,918,400	5,073,668	0,0066	4,334,022	9,407,700	1,629,532	25	1,020,813	2,650,300	
182	WANARAYA	BABAT RAYA	3,865,650	3,865,650	1,932,800	5,073,668	0,0032	2,137,846	7,211,500	1,629,532	25	1,020,813	2,650,300	
183	WANARAYA	KOLAM KANAN	3,889,880	3,889,880	1,944,900	5,073,668	0,0033	2,151,246	7,224,900	1,629,532	25	1,020,813	2,650,300	
184	WANARAYA	SIDOMULYO	14,425,520	14,425,520	7,212,800	5,073,668	0,0121	7,977,840	13,051,500	1,629,532	26	1,061,646	2,691,200	
185	WANARAYA	KOLAM MAKMUR	11,264,913	5,258,212	-	5,073,668	0,0044	2,907,983	7,981,700	1,629,532	26	1,061,646	2,691,200	
186	WANARAYA	SURYA KANTA	11,591,922	11,591,922	5,796,000	5,073,668	0,0097	6,410,757	11,484,400	1,629,532	26	1,061,646	2,691,200	
187	WANARAYA	SUMBER RAHAYU	3,758,150	4,547,268	2,273,600	5,073,668	0,0038	2,514,805	7,588,500	1,629,532	25	1,020,813	2,650,300	
188	WANARAYA	DWIPASARI	1,866,930	1,866,930	933,500	5,073,668	0,0016	1,032,481	6,106,100	1,629,532	26	1,061,646	2,691,200	
189	JEJANGKIT	SAMPURNA	4,250,118	4,316,178	2,158,100	5,073,668	0,0036	2,387,004	7,460,700	1,629,532	25	1,020,813	2,650,300	
190	JEJANGKIT	JEJANGKIT BARAT	1,638,366	1,692,928	846,500	5,073,668	0,0014	936,251	6,009,900	1,629,532	25	1,020,813	2,650,300	
191	JEJANGKIT	BAHANDANG	1,122,243	1,200,593	600,300	5,073,668	0,0010	663,972	5,737,600	1,629,532	26	1,061,646	2,691,200	
192	JEJANGKIT	JEJANGKIT TIMUR	9,823,905	10,311,696	5,155,800	5,073,668	0,0086	5,702,745	10,776,400	1,629,532	30	1,224,976	2,854,500	
193	JEJANGKIT	CAHAYA BARU	4,725,564	5,689,373	2,844,700	5,073,668	0,0048	3,146,431	8,220,100	1,629,532	27	1,102,478	2,732,000	
194	JEJANGKIT	JEJANGKIT PASAR	8,933,034	8,966,243	4,483,100	5,073,668	0,0075	4,968,660	10,032,300	1,629,532	26	1,061,646	2,691,200	
195	JEJANGKIT	JEJANGKIT MUARA	18,430,497	8,786,473	-	5,073,668	0,0074	4,859,241	9,932,900	1,629,532	26	1,061,646	2,691,200	
JUMLAH			2,249,919,620	1,192,646,017	388,460,700	989,365,260	-	659,576,840	1,648,942,100	317,758,800	-	211,839,200	529,598,000	

Kontrol Penghitungan

Pagu alokasi DBH PBB dan Pajak Daerah	2,037,402,800
Pagu Alokasi DBH Retribusi Daerah	529,598,000
Pagu Alokasi PBB	388,460,700
Alokasi Dasar DBH PBB dan PD (60%)	989,365,260
Alokasi Formula DBH PBB dan PD (40%)	659,576,840
Alokasi Dasar DBH Retribusi Daerah (60%)	317,758,800
Alokasi Formula DBH Retribusi Daerah (40%)	211,839,200
Jumlah Desa	195



 BUPATI BARITO KUALA,

 H. NOORMILYANI A.S.